

REPORT 010-400

FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
40110	CURRENT PROPERTY TAX	19,430,400
40115	DISCOUNT ON PROPERTY TAXES	145,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	725,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	99,500
40140	INTEREST & PENALTY	100,000
40150	PICK-UP TAXES	100,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	175,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	200,000
40220	HOTEL MOTEL TAX	1,200,444
402501	COUNTY CLERK LITIGATION TAX	13,094
402503	LITIGATION TAX EQUITY DIVISION	2,491
402504	LITIGATION TAX-CIRCUIT COURT	16,000
402505	LITIGATION TAX-SESSIONS COURT	475,000
402506	LITIGATION TAX-CHANCERY COURT	850
402507	CLERK&MASTER/GEN.SESS-DOMESTIC RELATIONS	19,380
40270	BUSINESS TAX	317,686
40290	OTHER CTY LOCAL OPT TAXES	10,000
40320	BANK EXCISE TAX	235,000
40330	WHOLESALE BEER TAX	240,971
41140	CABLE TV FRANCHISE	600,000
41520	BUILDING PERMITS	220,000
415201	CLEAN-UP FEES	5,000
41590	STORMWATER FEES & PERMITS	2,500
41592	ADULT ESTABLISHMENT LIC AND EMP PERMITS	500
42120	OFFICERS COST-EQUITY COURT	8,596
422101	FINES-CIRCUIT COURT	5,000
42220	OFFICERS COST-CIRCUIT COURT	35,000
423101	GENERAL SESSIONS FINES	150,000
423103	JUVENILE PROBATION	16,500
423105	GEN SESSION FEES OFFICERS TRAINING	4,200
42312	DUI LITTER PICK UP OPTION	9,000
423201	OFFICERS COST-SESSIONS COURT	400,000
423202	OFFICERS COST-DOMESTIC RELATIONS	24,480
423203	OFFICERS COST- SHERIFF INFO TECH	27,500
423204	CIRCUIT COURT CLERK FEE - DATA PROCESSING	38,000
42330	GAME & FISH FINES-SESSIONS COURT	900
42350	JAIL FEES-SESSIONS COURT	45,000
423601	PUBLIC DEFENDER FEES	66,000
42391	COURTROOM SECURITY FEE	29,000
42520	OFFICERS COST-CHANCERY COURT	7,650
429103	CONFISCATED MONEY FROM ARRESTS	1,000
43170	WORK RELEASE CHARGES FOR BOARD	500
431901	FIELD LINE TESTING	150,000
431902	RECORDS, CHECKS/FINGERPRINTS	19,000
431904	DRUG TESTING-JUVENILE	3,600
431909	SEX OFFENDER REGISTRY FEE	11,000

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
43350	COPIER FEES	13,000
43370	TELEPHONE COMMISSIONS	50,000
43392	DATA PROCESSING FEES- REGISTER	50,000
43393	PROBATION FEES	600,000
43396	DATA PROCESSING FEES - CLERK AND MASTER	2,499
439901	SIGNATURE SERVICE-PLANNING	200
439902	SUBDIVISION PLATS	2,000
44110	INTEREST EARNED	285,000
441301	INMATE SALES	200,000
441302	SALE OF SUPPLIES/STOREROOM	1,500
44145	SALE OF RECYCLED MATERIALS	500
44530	SALE OF EQUIPMENT	15,000
44570	CONTRIBUTIONS & GIFTS	500
449901	RECORDS MGMT COPIER FEES	500
449902	ANIMAL SHELTER FEES	175,000
449904	MISCELLANEOUS	500
449907	FEES - DATA PROCESSING	250
449909	TELEPHONE RE-PAYMENT	2,200
449912	COURT COSTS - CIRCUIT COURT	6,800
449913	COURT COSTS - GENERAL SESSIONS	1,100
449914	SALARY REIMB/SHERIFFS DEPT	65,000
455101	COUNTY CLERK FEES	1,160,614
455102	COUNTY CLERK INTEREST	6,136
455103	CO CLERK COMPUTER FEES \$2.00	9,000
455201	CIRCUIT COURT CLERK FEES	389,000
455401	GENERAL SESSIONS CLERK FEES	1,800,000
455501	CLERK & MASTER FEES	354,960
455502	CLERK & MASTER INTEREST	10,269
455801	REGISTER OF DEEDS FEES	600,000
455802	REGISTER OF DEEDS INTEREST	200
455803	REGISTER OF DEEDS-2 1/2% COMM	60,000
455901	SHERIFF FEES	37,000
455907	SHERIFF TRAINING FEES	1,500
456101	TRUSTEE FEES	1,810,000
46160	STATE REAPPRAISAL GRANT	30,000
46210	LAW ENFORCEMENT TRAINING	90,000
462902	HIGHWAY SAFETY GRANT	100,000
46310	HEALTH DEPT PROGRAMS	761,114
46430	LITTER PROGRAM	70,000
465902	RESERVE FOR COMM ENHCE GRANT SHERIFF EQUIP	4,000
46820	INCOME TAX	470,000
46830	BEER TAX	17,500
46840	ALCOHOLIC BEVERAGE TAX	115,000
46850	MIXED DRINK TAX	60,000
46915	CONTRACTED PRISONER BOARD	800,000
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000
469808	JUVENILE COURT HOME BASE	98,668

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FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
46990	OTHER STATE REVENUES	5,000
475911	SOCIAL SECURITY REIMBURSEMENT	7,000
47915	CONTRACTED PRISONER BOARD - FEDERAL	1,650,000
47990	OTHER DIRECT FEDERAL REVENUE	450,000
481001	CITY OF MARYVILLE	68,692
481002	CITY OF ALCOA	57,692
481402	CITY ELECTION REFUND	7,250
48610	DONATIONS	30,000
49200	NOTE PROCEEDS	550,000
498009	RES. FOR PUBLIC DEFENDER	15,000
498017	OPERATING TRANSFERS - GEN. LIABILITY	272,012
498024	RES FOR CIRCUIT COURT DP EXPS	10,000
499996	DATA PROCESSING FEES - REGISTER OF DEEDS	60,000
499998	FUND BALANCE	3,240,423

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 00430: COPS TECHNOLOGY GRANT	
475902	SHERIFFS-COPS TECHNOLOGY GRANT	187,060
00430	COPS TECHNOLOGY GRANT	187,060

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 10112: ARRA JAG GRANT- VIDEO SURVEILANCE	
47303	ARRA JAG GRANT-SHERIFF- VIDEO SURVEILANCE	141,638
10112	ARRA JAG GRANT- VIDEO SURVEILANCE	141,638

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	10113: ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	
47304	ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	10,887
10113	ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	10,887

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FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54410: EMERGENCY MGMT PERFORMANCE GRANT	
46590	EMERGENCY MGMT GRANT	25,000
54410	EMERGENCY MGMT PERFORMANCE GRANT	25,000

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FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 54446: HOMELAND SECURITY GRANT FY2009	
46590	EMERGENCY MGMT GRANT	54,595
54446	HOMELAND SECURITY GRANT FY2009	54,595

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FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 54447: EMERGENCY MGMT GRANT	
46590	EMERGENCY MGMT GRANT	198,097
54447	EMERGENCY MGMT GRANT	198,097

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FY 10-11 ADOPTED BUDGET

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54448: EMERGENCY MGMT GRANT	
46590	EMERGENCY MGMT GRANT	53,500
54448	EMERGENCY MGMT GRANT	53,500

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 54449: EMERGENCY MGMT GRANT-HOMELAND SECURITY	
46590	EMERGENCY MGMT GRANT	255,387
54449	EMERGENCY MGMT GRANT-HOMELAND SECURITY	255,387
101	GENERAL GOVERNMENT	42,789,485

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ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2010-11
402601	GENERAL SESSIONS COURT	7,000
402602	CIRCUIT COURT	450
402603	COUNTY CLERK	200
402605	CHANCERY COURT	100
402606	COURT-EQUITY DIVISION	300
402609	CLERK&MASTER-GEN.SESSIO-DOMESTIC RELATIONS	200
112	COURTHOUSE & JAIL MAINT FUND	8,250

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ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	500
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	7,500
114	LAW LIBRARY	8,000

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ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
43190	OTHER GENERAL SERVICE CHARGES	3,500
43350	COPY FEES	23,000
43360	LIBRARY FEES	84,000
44110	INTEREST EARNED	12,000
44570	CONTRIBUTIONS & GIFTS	2,500
449901	OTHER LOCAL REVENUES	24,000
449904	RESALE ITEMS	2,000
449918	CAFE REVENUE	83,500
449919	MEETING ROOM RENTAL	22,000
481001	CITY OF MARYVILLE	719,616
481002	CITY OF ALCOA	179,905
498002	OPERATING TRANSFERS-BLOUNT COUNTY	899,520
499998	FUND BALANCE	69,598
115	PUBLIC LIBRARY	2,125,139

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ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2010-11
42140	DRUG CONTROL FINES - CIRCUIT COURT	700
42340	DRUG CONTROL FINES - SESSIONS COURT	10,000
429102	FORFEITURES	100,000
429104	SETTLEMENTS FROM INDIVIDUALS	100,000
44110	INTEREST EARNED	55,000
44530	SALE OF EQUIPMENT/VEHICLES	4,000
499998	FUND BALANCE	167,300
122	DRUG CONTROL	437,000

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ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2010-11
402505	LITIGATION TAX-SESSIONS COURT	48,068
423801	DUI EXCESS - SESSIONS FINES	18,646
439908	PARTICIPANT CONTRIBUTIONS	300
44110	INTEREST EARNED	1,900
455204	CIR COURT CLERK-DRUG CT TREATMENT PROGRAM	19,500
475901	OTHER FEDERAL THROUGH STATE - BYRNE	50,000
475902	OTHER FEDERAL THROUGH STATE - BYRNE 16.580	50,000
128	DRUG COURT	188,414

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ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2010-11
40210	LOCAL OPTION SALES TAX	2,312,965
40280	MINERAL SEVERANCE TAX	172,348
41591	NATURAL GAS FRANCHISE FEES	268,358
44110	INTEREST EARNED	3,000
44130	SALE-MATERIALS & SUPPLIES	1,000
449904	MISCELLANEOUS REVENUE	2,500
464201	STATE AID PROGRAM	350,000
464202	STATE AID - BRIDGES	120,000
46920	GASOLINE & MOTOR FUEL TAX	2,600,000
46930	GASOLINE INSPECTION FEE	85,000
131	HIGHWAY/PUBLIC WORKS FUND	5,915,171

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ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
40110	CURRENT PROPERTY TAX	18,556,000
40115	DISCOUNT ON PROPERTY TAXES	212,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	635,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	90,000
40140	INTEREST & PENALTY	100,000
40150	PICK-UP TAXES	90,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	13,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	110,000
40210	LOCAL OPTION SALES TAX	9,427,000
40270	BUSINESS TAX	350,000
40290	OTHER CTY LOCAL OPT TAXES	9,000
41110	MARRIAGE LICENSES	4,700
43542	INSTRUCTIONAL SERVICES CONTRACT	39,000
44110	INTEREST EARNED	110,000
44120	LEASE/RENTALS	27,000
441702	E RATE REFUND	60,000
44530	SALE OF EQUIPMENT	5,000
44560	DAMAGES RECOVER-INDIVIDUALS	11,000
44570	CONTRIBUTIONS & GIFTS	25,000
445703	CONTR TO ADULT EDUC PROGRAM	45,000
449901	MISCELLANEOUS REVENUE	26,000
449904	MISCELLANEOUS REVENUE REFUND	5,000
449906	HELPING SCHOOLS LICENSE PLATES	1,000
449907	SALARY RBMSMTS FOR ACTIVITIES WORKERS	90,000
449908	SAL RBMSMTS FOR SUBSTITUTE TEACHERS	18,000
46511	BASIC EDUCATION	43,845,000
46515	PRESCHOOL LOTTERY GRANT	581,000
46550	DRIVER EDUCATION	15,000
46590	OTHER STATE EDUCATION FUNDS	43,000
465909	OTHER STATE FUNDS-ABE	75,000
46610	CAREER LADDER PROGRAM	515,000
46612	CAREER LADDER EXTENDED CONTRACT	200,000
46850	MIXED DRINK TAX	40,000
46851	STATE REVENUE SHARING-TVA	1,111,000
469806	ABE GRANT	15,000
46981	SPECIAL ED NCLB STATE GRANT	53,000
47120	ADULT BASIC EDUCATION 84.002	160,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	75,000
47640	ROTC REIMBURSEMENT	120,000
498004	OPERATING TRANSFERS - INDIRECT COSTS	100,000

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ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 72121: REGULAR INSTRUCTION CHAP II 87-01	
46591	COORDINATED SCHOOL HEALTH GRANT	125,000
72121	REGULAR INSTRUCTION CHAP II 87-01	125,000

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ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 72131: STATE FAMILY RESOURCE GRANT	
469808	FAMILY RESOURCE GRANT	33,300
72131	STATE FAMILY RESOURCE GRANT	33,300
141	GENERAL PURPOSE SCHOOL	76,741,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED
		2010-11
ACTIVITY	11101: TITLE I	
47141	TITLE 1	2,354,000
11101	TITLE I	2,354,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	11102: TITLE I ARRA	
47141	TITLE I ARRA	600,000
11102	TITLE I ARRA	600,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 11103: CONSOLIDATED ADMIN	
49800	CONSOLIDATED ADMINISTRATION	125,000
11103	CONSOLIDATED ADMIN	125,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 31101: IDEA PART B	
47143	IDEA PART B	2,516,097
31101	IDEA PART B	2,516,097

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 31102: IDEA PART B ARRA	
47143	IDEA PART B ARRA	1,000,000
31102	IDEA PART B ARRA	1,000,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	31112: WRITING RIGHT W/ INTERACTIVE WHITE BOARD	
47950	OTHER FEDERAL THROUGH STATE	68,000
31112	WRITING RIGHT W/ INTERACTIVE WHITE BOARDS	68,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	41101: IDEA PRESCHOOL	
47143	IDEA PRESCHOOL	92,510
41101	IDEA PRESCHOOL	92,510

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 41102: IDEA PRESCHOOL ARRA	
47143	IDEA PRESCHOOL ARRA	41,000
41102	IDEA PRESCHOOL ARRA	41,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 61101: CARL PERKINS	
47131	CARL PERKINS	176,000
61101	CARL PERKINS	176,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	61102: GROWING NON-TRADITIONAL STUDENTS GRANT	
47131	CARL PERKINS VOCATIONAL	52,696
61102	GROWING NON-TRADITIONAL STUDENTS GRANT	52,696

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 71101: TITLE II	
47189	TITLE II	520,000
71101	TITLE II	520,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 71111: TITLE II, PART D	
471421	TITLE II, PART D	26,000
71111	TITLE II, PART D	26,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 81101: VOCATIONAL TRANSITION TO WORK	
475906	VOC TRANS	28,700
81101	VOCATIONAL TRANSITION TO WORK	28,700

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
	ACTIVITY 91101: TITLE III	
47590	TITLE III	21,000
91101	TITLE III	21,000
142	SCHOOL FEDERAL PROJECTS	7,621,003

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FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2010-11
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,259,000
44110	INTEREST EARNED	3,000
46520	SCHOOL FOOD SERVICE	55,000
47111	USDA SCHOOL LUNCH PROGRAM	2,155,000
47113	BREAKFAST PROGRAM	743,000
498001	FUND BALANCE	85,000
143	CENTRAL CAFETERIA	5,300,000

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FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2010-11
43581	COMMUNITY SERVICE FEES-CHILDREN	1,489,000
44110	INTEREST EARNED	3,000
449901	MISCELLANEOUS REVENUE	5,000
465901	CHILD CARE ASSISTANCE-DHS	125,000
465915	ESP FOOD PROGRAM	38,000
498001	FUND BALANCE	33,000
146	EXT. DAY CARE PROGRAM	1,693,000

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FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2010-11
40110	CURRENT PROPERTY TAX	11,187,200
40115	DISCOUNT ON PROPERTY TAXES	110,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	350,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	50,000
40140	INTEREST & PENALTY	40,000
40150	PICK UP TAXES	45,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	90,000
40220	HOTEL MOTEL TAX-DEBT SERVICE	300,111
40270	BUSINESS TAX	250,000
44110	INTEREST EARNED	400,000
44120	LEASE/RENTALS	28,000
481401	CITY OF MARYVILLE	36,784
481403	CITY OF ALCOA	12,261
49410	REFUNDING BONDS	48,000,000
499998	FUND BALANCE	3,631,145

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FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2010-11
151	GENERAL DEBT SERVICE FUND	64,310,501

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ESTIMATED REVENUE

TITLE	ADOPTED 2010-11
GRAND TOTAL	207,136,963

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51100: COUNTY COMMISSION		
162	CLERICAL PERSONNEL	41,277
168	TEMPORARY	2,032
191	BOARD & COMMITTEE MEMBERS FEES	102,060
201	SOCIAL SECURITY	9,716
204	STATE RETIREMENT	4,785
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	209
207	EMPLOYEE INSURANCE-HEALTH	5,100
208	EMPLOYEE INSURANCE-DENTAL	300
210	UNEMPLOYMENT COMPENSATION	89
212	EMPLOYER MEDICARE LIABILITY	2,273
302	ADVERTISING	828
320	DUES & MEMBERSHIPS	6,178
330	LEASE PAYMENTS	1,910
332	LEGAL NOTICES - REC & COURT COST	1,528
349	PRINTING-STATIONERY & FORMS	819
355	TRAVEL	4,758
356	TUITION	1,960
399	OTHER CONTRACTED SERVICES	5,000
411	DATA PROCESSING SUP	296
414	DUPLICATING SUPPLIES	526
435	OFFICE SUPPLIES	365
437	PERIODICALS	180
499	OTHER SUPPLIES & MATERIALS	1,114
513	WORKERS' COMPENSATION	236
51100	COUNTY COMMISSION	200,139

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51210: BOARD OF EQUALIZATION	
191	BOARD & COMMITTEE MEMBERS FEES	8,250
201	SOCIAL SECURITY	512
210	UNEMPLOYMENT COMPENSATION	66
212	EMPLOYER MEDICARE LIABILITY	120
499	OTHER SUPPLIES & MATERIALS	750
513	WORKERS' COMPENSATION	12
51210	BOARD OF EQUALIZATION	9,710

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51220: BEER BOARD	
332	LEGAL NOTICES-REC & COURT COSTS	200
51220	BEER BOARD	200

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51230: BUDGET & FINANCE COMMITTEE	
332	LEGAL NOTICES	500
51230	BUDGET & FINANCE COMMITTEE	500

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51300: COUNTY MAYOR/EXECUTIVE OFFICE		
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	118,492
103	ASSISTANT	13,216
162	CLERICAL	42,300
201	SOCIAL SECURITY	10,064
204	STATE RETIREMENT	20,168
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	466
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	2,524
302	ADVERTISING	650
320	DUES & MEMBERSHIPS	1,800
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	290
355	TRAVEL	500
356	TUITION	850
425	GASOLINE	4,000
435	OFFICE SUPPLIES	765
437	PERIODICALS	125
499	OTHER SUPPLIES & MATERIALS	250
513	WORKERS COMPENSATION INSURANCE	262
599	OTHER CHARGES	1,500
51300	COUNTY MAYOR/EXECUTIVE OFFICE	242,294

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51310: PERSONNEL		
105	SUPERVISOR/DIRECTOR	71,910
162	CLERICAL	42,433
201	SOCIAL SECURITY	7,090
204	STATE RETIREMENT	13,253
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE-LIFE	466
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	FICA-MEDICARE	1,658
302	ADVERTISING	400
320	DUES & MEMBERSHIPS	340
330	LEASE PAYMENTS	1,440
331	LEGAL SERVICES	1,520
355	TRAVEL	400
356	TUITION	800
435	OFFICE SUPPLIES	800
513	WORKER'S COMPENSATION	172
599	OTHER CHARGES	2,800
51310	PERSONNEL	169,626

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51500: ELECTION COMMISSION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,550
162	CLERICAL PERSONNEL	79,335
166	CUSTODIAL PERSONNEL	2,000
168	TEMPORARY PERSONNEL	80,000
189	OTHER SALARIES & WAGES	16,000
192	ELECTION COMMISSION	30,700
193	ELECTION WORKERS	104,000
196	IN-SERVICE TRAINING	10,000
201	SOCIAL SECURITY	11,525
204	STATE RETIREMENT	16,909
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	652
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	1,487
212	EMPLOYER MEDICARE LIABILITY	2,700
320	DUES & MEMBERSHIPS	400
330	LEASE PAYMENTS	1,600
332	LEGAL NOTICES, RECORDING & COURT COSTS	20,000
349	PRINTING, STATIONERY & FORMS	7,714
351	RENTALS	600
355	TRAVEL	5,200
356	TUITION	2,800
399	OTHER CONTRACTED SERVICES	90,443
435	OFFICE SUPPLIES	8,000
513	WORKERS COMPENSATION INSURANCE	583
711	FURNITURE & FIXTURES	2,116
51500	ELECTION COMMISSION	584,114

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51600: REGISTER OF DEEDS	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
162	CLERICAL PERSONNEL	283,135
169	PART TIME PERSONNEL	13,899
201	SOCIAL SECURITY	23,001
204	STATE RETIREMENT	41,386
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	1,692
207	EMPLOYEE INSURANCE-HEALTH	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,700
210	UNEMPLOYMENT COMPENSATION	648
212	EMPLOYER MEDICARE LIABILITY	5,380
302	ADVERTISING	585
320	DUES & MEMBERSHIPS	1,350
330	LEASE PAYMENTS	8,307
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	810
349	PRINTING, STATITONERY & FORMS	5,872
355	TRAVEL	2,250
356	TUITION	1,350
399	OTHER CONTRACTED SERVICES	6,100
411	DATA PROCESSING SUPPLIES	1,800
414	DUPLICATING SUPPLIES	3,050
435	OFFICE SUPPLIES	1,800
499	OTHER SUPPLIES & MATERIALS	5,895
513	WORKERS COMPENSATION INSURANCE	557
599	OTHER CHARGES	1,000
709	DATA PROCESSING EQUIPMENT	60,000
51600	REGISTER OF DEEDS	618,811

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51720: PLANNING		
103	ASSISTANT	78,906
105	SUPERVISOR/DIRECTOR	70,086
187	OVERTIME	328
201	SOCIAL SECURITY	9,258
204	STATE RETIREMENT	17,307
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	607
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	EMPLOYER MEDICARE LIABILITY	2,166
308	CONSULTANT	1,500
320	DUES & MEMBERSHIPS	1,550
330	LEASE PAYMENTS	1,900
332	LEGAL NOTICES	1,500
338	MAINT & REPAIR SERV-VEHICLE	200
349	PRINTING, STATIONERY & FORMS	450
355	TRAVEL	1,000
356	TUITION	350
414	DUPLICATING SUPPLIES	150
422	FOOD SUPPLIES	50
425	GASOLINE	350
432	LIBRARY BOOKS	150
435	OFFICE SUPPLIES	600
513	WORKERS COMPENSATION INSURANCE	224
51720	PLANNING	211,648

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51730: BUILDING		
105	SUPERVISOR/DIRECTOR	46,705
162	CERICAL PERSONNEL	9,690
201	SOCIAL SECURITY	3,497
204	STATE RETIREMENT	6,537
205	EMPLOYEE INSURANCE	2,200
206	EMPLOYEE INSURANCE-LIFE	285
207	EMPLOYEE INSURANCE-HEALTH	6,800
208	EMPLOYEE INSURANCE-DENTAL	400
210	UNEMPLOYMENT COMPENSATION	96
212	FICA-MEDICARE	818
320	DUES & MEMBERSHIPS	120
332	LEGAL NOTICE-REC-COURT CST	1,840
355	TRAVEL	1,440
356	TUITION	100
399	OTHER CONTRACTED SERVICES	2,652
414	DUPLICATING SUPPLIES	100
435	OFFICE SUPPLIES	200
513	WORKERS' COMPENSATION INS	85
599	OTHER CHARGES	2,000
51730	BUILDING	85,565

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51740: ENGINEERING		
105	SUPERVISOR/DIRECTOR	61,938
106	INSPECTOR	32,000
162	CLERICAL PERSONNEL	9,690
201	SOCIAL SECURITY	6,425
204	RETIREMENT	12,011
205	EMPLOYEE INSURANCE	15,400
206	EMPLOYEE INSURANCE-LIFE	463
207	EMPLOYEE INSURANCE-HEALTH	11,900
208	EMPLOYEE INSURANCE-DENTAL	700
210	UNEMPLOYMENT COMPENSATION	168
212	EMPLOYER MEDICARE LIABILITY	1,503
302	ADVERTISING	450
320	DUES AND MEMBERSHIPS	4,000
332	LEGAL NOTICES	450
338	MAINT & REPAIR SERV-VEHICLE	1,800
349	PRINTING, STATIONERY AND FORMS	1,000
355	TRAVEL	500
356	TUITION	500
414	DUPLICATING SUPPLIES	900
425	GASOLINE	3,000
435	OFFICE SUPPLIES	500
513	WORKERS' COMPENSATION	156
599	OTHER CHARGES	4,600
709	DATA PROCESSING EQUIPMENT	1,000
51740	ENGINEERING	171,054

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51750: CODES COMPLIANCE		
105	SUPERVISOR/DIRECTOR	50,410
162	CLERICAL PERSONNEL	9,690
189	BUILDING INSPECTORS	73,181
201	SOCIAL SECURITY	8,263
204	RETIREMENT	15,448
205	EMPLOYEE INSURANCE	22,000
206	EMPLOYEE INSURANCE-LIFE	670
207	EMPLOYEE INSURANCE-HEALTH	17,000
208	EMPLOYEE INSURANCE-DENTAL	1,000
210	UNEMPLOYMENT COMPENSATION	240
212	EMPLOYER MEDICARE LIABILITY	1,933
307	COMMUNICATIONS	400
320	DUES AND MEMBERSHIPS	900
332	LEGAL NOTICES	200
349	PRINTING, STATIONERY AND FORMS	550
355	TRAVEL	1,500
356	TUITION	1,000
399	OTHER CONTRACTED SERVICES	800
414	DUPLICATING SUPPLIES	500
425	GASOLINE	4,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	225
435	OFFICE SUPPLIES	800
446	SMALL TOOLS	300
449	TEXTBOOKS	300
499	OTHER SUPPLIES & MATERIAL	1,000
513	WORKERS' COMPENSATION	200
599	OTHER CHARGES	1,950
711	FURNITURE & FIXTURES	725
51750	CODES COMPLIANCE	215,185

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51800: COUNTY BUILDINGS		
105	SUPERVISOR/DIRECTOR	62,421
162	CLERICAL PERSONNEL	27,057
166	CUSTODIAL PERSONNEL	187,548
167	MAINTENANCE PERSONNEL	117,071
169	PART-TIME PERSONNEL	19,743
188	BONUS PAYMENTS	28,000
201	SOCIAL SECURITY	27,395
204	STATE RETIREMENT	48,922
205	EMPLOYEE INSURANCE	39,600
206	EMPLOYEE INSURANCE-LIFE	2,097
207	EMPLOYEE INSURANCE-HEALTH	71,400
208	EMPLOYEE INSURANCE-DENTAL	4,200
210	UNEMPLOYMENT COMPENSATION	1,224
212	EMPLOYER MEDICARE LIABILITY	6,407
320	DUES & MEMBERSHIPS	324
321	ENGINEERING SERVICES	464
334	MAINTENANCE AGREEMENTS	35,474
335	MAINT. & REPAIR SERVICES-BUILDINGS	28,775
336	MAINT. & REPAIR SERVICES-EQUIPMENT	30,952
337	REPAIRS & MAINT. - OFFICE EQUIP.	667
338	MAINT & REPAIR SERV-VEHICLE	939
347	PEST CONTROL	4,393
355	TRAVEL	572
359	DISPOSAL FEES	249
361	PERMITS	2,500
399	OTHER CONTRACTED SERVICES	924
410	CUSTODIAL SUPPLIES	45,395
418	EQUIPMENT & MACHINERY PARTS	667
425	GASOLINE	5,346
434	NATURAL GAS	121,788
435	OFFICE SUPPLIES	585
437	PERIODICALS	180
450	TIRES & TUBES	624
451	UNIFORMS	3,101
452	UTILITIES	636,631
453	VEHICLE PARTS	135
499	OTHER SUPPLIES & MATERIALS	5,818
513	WORKERS COMPENSATION INSURANCE	663
717	MAINTENANCE EQUIPMENT	134
51800	COUNTY BUILDINGS	1,570,385

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51900: OTHER GENERAL ADMINISTRATION	
305	AUDIT SERVICES	32,000
307	COMMUNICATION	172,520
331	LEGAL SERVICES	80,000
348	POSTAL CHARGES	180,000
399	OTHER CONTRACTED SERVICES	90,000
415	ELECTRICITY	2,500
452	UTILITIES	3,000
506	LIABILITY INSURANCE	232,345
599	OTHER CHARGES	16,000
51900	OTHER GENERAL ADMINISTRATION	808,365

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51910: PRESERVATION OF RECORDS		
189	OTHER SALARIES & WAGES	64,496
201	SOCIAL SECURITY	3,999
204	RETIREMENT	7,475
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE - LIFE	328
207	EMPLOYEE INSURANCE - HEALTH	10,200
208	EMPLOYEE INSURANCE - DENTAL	600
210	UNEMPLOYMENT	144
212	MEDICARE	936
307	COMMUNICATIONS	2,520
320	DUES & MEMBERSHIPS	225
330	LEASE PAYMENTS	800
349	PRINTING, STATIONARY, & FORMS	50
355	TRAVEL	800
356	TUITION	345
399	OTHER CONTRACTED SERVICES	595
411	DATA PROCESSING	50
414	DUPLICATING	50
435	OFFICE SUPPLIES	2,804
452	UTILITIES	6,000
499	OTHER SUPPLIES & MATERIALS	5,600
513	WORKERS' COMPENSATION	97
51910	PRESERVATION OF RECORDS	121,314

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 51920: RISK MANAGEMENT		
189	OTHER SALARIES & WAGES	163,517
201	SOCIAL SECURITY	10,138
204	STATE RETIREMENT	18,952
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	827
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	FICA-MEDICARE	2,371
307	COMMUNICATION	5,000
308	CONSULTANTS	4,475
320	DUES & MEMBERSHIPS	268
330	LEASE PAYMENTS	3,857
331	LEGAL SERVICES	10,911
338	MAINT & REPAIR SERV-VEHICLE	2,500
349	PRINTING, STATIONARY & FORMS	1,200
355	TRAVEL	5,000
356	TUITION	3,000
399	OTHER CONTRACTED SERVICES	1,675
411	DATA PROCESSING SUPPLIES	151
414	DUPLICATING SUPPLIES	795
425	GASOLINE	5,000
435	OFFICE SUPPLIES	1,013
513	WORKER'S COMPENSATION	246
709	DATA PROCESSING EQUIPMENT	1,500
51920	RISK MANAGEMENT	272,012

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52100: ACCOUNTING & BUDGETING		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
119	ACCOUNTANTS/BOOKKEEPERS	461,473
201	SOCIAL SECURITY	33,196
204	STATE RETIREMENT	62,055
205	EMPLOYEE INSURANCE	35,200
206	EMPLOYEE INSURANCE-LIFE	2,359
207	EMPLOYEE INSURANCE-HEALTH	56,100
208	EMPLOYEE INSURANCE-DENTAL	3,300
210	UNEMPLOYMENT COMPENSATION	792
212	EMPLOYER MEDICARE LIABILITY	7,764
320	DUES & MEMBERSHIPS	800
330	LEASE PAYMENTS	7,500
349	PRINTING, STATIONERY & FORMS	2,500
355	TRAVEL	1,500
356	TUITION	1,800
411	DATA PROCESSING SUP	500
414	DUPLICATING SUPPLIES	100
435	OFFICE SUPPLIES	850
513	WORKERS COMPENSATION INSURANCE	804
599	OTHER CHARGES	1,400
52100	ACCOUNTING & BUDGETING	753,937

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52200: PURCHASING		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	59,948
122	PERSONNEL	167,094
201	SOCIAL SECURITY	14,077
204	STATE RETIREMENT	26,315
205	EMPLOYEE INSURANCE	33,000
206	EMPLOYEE INSURANCE-LIFE	1,094
207	EMPLOYEE INSURANCE-HEALTH	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,800
210	UNEMPLOYMENT COMPENSATION	432
212	EMPLOYER MEDICARE LIABILITY	3,293
330	LEASE PAYMENTS	1,932
332	LEGAL NOTICES	3,000
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	210
349	PRINTING, STATIONERY & FORMS	1,900
355	TRAVEL	600
411	DATA PROCESSING SUPPLIES	200
414	DUPLICATING SUPPLIES	150
435	OFFICE SUPPLIES	500
499	OTHER SUPPLIES & MATERIALS	173
513	WORKERS COMPENSATION INSURANCE	341
52200	PURCHASING	346,659

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52300: PROPERTY ASSESSORS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
103	ASSISTANTS	292,483
162	CLERICAL PERSONNEL	180,600
201	SOCIAL SECURITY	33,916
204	STATE RETIREMENT	63,401
205	EMPLOYEE INSURANCE	52,800
206	EMPLOYEE INSURANCE-LIFE	2,637
207	EMPLOYEE INSURANCE-HEALTH	61,200
208	EMPLOYEE INSURANCE-DENTAL	3,900
210	UNEMPLOYMENT COMPENSATION	864
212	EMPLOYER MEDICARE LIABILITY	7,932
317	DATA PROCESSING SERVICES	32,000
320	DUES & MEMBERSHIPS	2,000
330	LEASE PAYMENTS	3,600
331	LEGAL FEES	5,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	500
338	MAINTENANCE & REPAIR - VEHICLES	2,500
349	PRINTING, STATIONERY & FORMS	2,250
355	TRAVEL	10,000
356	TUITION	2,000
399	OTHER CONTRACTED SERVICES	12,000
411	DATA PROCESSING SUPPLIES	500
414	DUPLICATING SUPPLIES	1,500
425	GASOLINE	5,500
435	OFFICE SUPPLIES	2,500
499	OTHER SUPPLIES & MATERIALS	1,000
513	WORKERS COMPENSATION INSURANCE	821
599	OTHER CHARGES	95,225
707	BUILDING IMPROVEMENTS	1,000
709	DATA PROCESSING EQUIPMENT	500
711	FURNITURE & FIXTURES	800
719	OFFICE EQUIPMENT	500
52300	PROPERTY ASSESSORS OFFICE	955,373

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52310: REAPPRAISAL PROGRAM		
103	ASSISTANTS	189,231
162	CLERICAL PERSONNEL	62,843
201	SOCIAL SECURITY	15,629
204	STATE RETIREMENT	29,216
205	EMPLOYEE INSURANCE	33,000
206	EMPLOYEE INSURANCE-LIFE	1,271
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	3,656
317	DATA PROCESSING SERVICES	12,500
320	DUES & MEMBERSHIPS	200
337	MAINT & REPAIR SERV-OFC EQU	300
355	TRAVEL	2,500
356	TUITION	150
399	OTHER CONTRACTED SERVICES	8,000
425	GASOLINE	2,500
435	OFFICE SUPPLIES	500
499	OTHER SUPPLIES & MATERIALS	300
513	WORKERS COMPENSATION INSURANCE	379
599	OTHER CHARGES	200
709	DATA PROCESSING EQUIPMENT	500
711	FURNITURE & FIXTURES	500
52310	REAPPRAISAL PROGRAM	401,679

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52400: COUNTY TRUSTEES OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	73,944
162	CLERICAL PERSONNEL	237,406
168	TEMPORARY PERSONNEL	7,405
201	SOCIAL SECURITY	19,763
204	STATE RETIREMENT	36,086
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,449
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	4,622
320	DUES & MEMBERSHIPS	1,215
330	LEASE PAYMENTS	1,765
331	LEGAL SERVICES	3,212
332	LEGAL NOTICES RECORDING& COURT COSTS	380
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	110
349	PRINTING, STATIONERY & FORMS	1,400
355	TRAVEL	1,070
356	TUITION	1,350
399	OTHER CONTRACTED SERVICES	760
414	DUPLICATING SUPPLIES	414
435	OFFICE SUPPLIES	1,700
499	OTHER SUPPLIES & MATERIALS	451
513	WORKERS COMPENSATION INSURANCE	479
52400	COUNTY TRUSTEES OFFICE	453,085

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52500: COUNTY CLERKS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
162	CLERICAL PERSONNEL	664,074
169	PART TIME PERSONNEL	22,265
201	SOCIAL SECURITY	47,138
204	STATE RETIREMENT	85,537
205	EMPLOYEE INSURANCE	79,200
206	EMPLOYEE INSURANCE-LIFE	3,599
207	EMPLOYEE INSURANCE-HEALTH	117,300
208	EMPLOYEE INSURANCE-DENTAL	6,900
210	UNEMPLOYMENT COMPENSATION	1,728
212	EMPLOYER MEDICARE LIABILITY	11,025
300	CONTRACTED SERVICES	200
320	DUES & MEMBERSHIPS	900
330	LEASE PAYMENTS	5,200
332	LEGAL NOTICES,RECORDING & COURT COSTS	452
334	MAINTENANCE AGREEMENT	13,970
336	MAINT & REPAIR SERV-EQUIPMENT	100
349	PRINTING, STATIONERY & FORMS	8,000
355	TRAVEL	2,000
356	TUITION	200
399	OTHER CONTRACTED SERVICES	630
411	DATA PROCESSING SUP	1,600
414	DUPLICATING SUPPLIES	5,992
425	GASOLINE	1,100
435	OFFICE SUPPLIES	8,900
437	PERIODICALS	250
499	OTHER SUPPLIES & MATERIALS	1,600
508	PREMIUMS ON CORPORATE SURETY BONDS	150
513	WORKERS COMPENSATION INSURANCE	1,141
599	OTHER CHARGES	86
52500	COUNTY CLERKS OFFICE	1,165,181

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 52600: DATA PROCESSING		
105	SUPERVISOR/DIRECTOR	86,058
121	DATA PROCESSING PERSONNEL	345,012
201	SOCIAL SECURITY	26,727
204	STATE RETIREMENT	49,962
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,991
207	EMPLOYEE INSURANCE-HEALTH	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,700
210	UNEMPLOYMENT COMPENSATION	648
212	EMPLOYER MEDICARE LIABILITY	6,251
317	DATA PROCESSING SERVICES	4,104
336	MAINT. & REPAIR SERVICES-EQUIPMENT	14,040
349	PRINTING, STATIONERY & FORMS	15,276
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	4,000
411	DATA PROCESSING SUP	12,150
414	DUPLICATING SUPPLIES	100
417	EQUIPMENT PARTS-LIGHT	15,000
435	OFFICE SUPPLIES	684
513	WORKERS COMPENSATION INSURANCE	647
52600	DATA PROCESSING	652,050

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 53110: CIRCUIT COURT JUDGE		
194	JURY & WITNESS FEES	62,576
330	LEASE PAYMENTS	2,912
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	500
349	PRINTING, STATIONERY & FORMS	2,652
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	29,478
414	DUPLICATING SUPPLIES	500
435	OFFICE SUPPLIES	600
499	OTHER SUPPLIES & MATERIALS	2,120
53110	CIRCUIT COURT JUDGE	102,338

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 53120: CIRCUIT COURT CLERK		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	73,944
162	CLERICAL PERSONNEL	1,212,487
187	OVERTIME/VACATION RELIEF	7,764
201	SOCIAL SECURITY	80,240
204	STATE RETIREMENT	149,998
205	EMPLOYEE INSURANCE	118,800
206	EMPLOYEE INSURANCE-LIFE	6,523
207	EMPLOYEE INSURANCE-HEALTH	209,100
208	EMPLOYEE INSURANCE-DENTAL	12,300
210	UNEMPLOYMENT COMPENSATION	2,880
212	EMPLOYER MEDICARE LIABILITY	18,766
306	BANK CHARGES	200
320	DUES & MEMBERSHIPS	2,000
330	LEASE PAYMENTS	3,250
331	LEGAL SERVICES	500
334	MAINTENANCE AGREEMENTS	4,760
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,500
338	MAINT & REPAIR SERV-VEHICLE	500
349	PRINTING, STATIONERY & FORMS	24,244
351	RENTALS	100
355	TRAVEL	7,550
356	TUITION	8,800
399	OTHER CONTRACTED SERVICES	22,409
411	DATA PROCESSING SUPPLIES	4,000
414	DUPLICATING SERVICES	3,250
435	OFFICE SUPPLIES	4,675
499	OTHER SUPPLIES & MATERIALS	3,000
513	WORKERS COMPENSATION INSURANCE	1,942
709	DATA PROCESSING EQUIPMENT	10,000
53120	CIRCUIT COURT CLERK	1,995,482

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	53310: GENERAL SESSIONS JUDGE	
102	JUDGES	583,975
161	SECRETARIES	112,292
189	OTHER SALARIES & WAGES	9,600
199	OTHER PER DIEM & FEES	2,907
201	SOCIAL SECURITY	34,224
204	STATE RETIREMENT	82,147
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,637
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	216
212	EMPLOYER MEDICARE LIABILITY	10,278
307	COMMUNICATION	300
320	DUES & MEMBERSHIPS	1,885
330	LEASE PAYMENTS	2,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,500
349	PRINTING, STATIONERY & FORMS	3,000
355	TRAVEL	6,500
356	TUITION	1,250
399	OTHER CONTRACTED SERVICES	21,400
432	LIBRARY BOOKS	3,600
435	OFFICE SUPPLIES	2,200
499	OTHER SUPPLIES & MATERIALS	5,900
513	WORKERS COMPENSATION INSURANCE	1,064
599	OTHER CHARGES	600
711	FURNITURE & FIXTURES	500
53310	GENERAL SESSIONS JUDGE	946,575

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 53500: JUVENILE COURT		
112	YOUTH SERVICE OFFICERS	192,028
161	SECRETARY	25,036
189	PROBATION OFFICERS	66,720
201	SOCIAL SECURITY	17,595
204	STATE RETIREMENT	32,891
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	1,364
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	4,115
320	DUES & MEMBERSHIPS	500
322	DRUG TESTING	2,000
330	LEASE PAYMENTS	5,750
340	MEDICAL & DENTAL	5,150
349	PRINTING-STATIONERY & FORMS	6,860
355	TRAVEL	6,500
356	TUITION	3,000
399	OTHER CONTRACTED SERVICES	14,892
435	OFFICE SUPPLIES	1,200
457	IN-SERVICE STAFF TRAINING	150
513	WORKERS COMPENSATION INSURANCE	426
599	OTHER CHARGES	5,400
53500	JUVENILE COURT	443,081

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	53610: OFFICE OF PUBLIC DEFENDER	
162	CLERICAL PERSONNEL	34,800
201	SOCIAL SECURITY	2,158
210	UNEMPLOYMENT COMPENSATION	144
212	FICA-MEDICARE	505
330	LEASE PAYMENTS	15,600
399	OTHER CONTRACTED SERVICES	12,120
513	WORKERS' COMPENSATION INS	53
53610	OFFICE OF PUBLIC DEFENDER	65,380

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 53900: OTHER ADMINISTRATION OF JUSTICE		
109	CAPTAINS	57,061
110	LIEUTENANTS	46,939
164	ATTENDANTS	217,533
186	LONGEVITY PAY	5,903
201	SOCIAL SECURITY	20,302
204	STATE RETIREMENT	49,411
205	EMPLOYEE INSURANCE - DEPENDENT	26,400
206	EMPLOYEE INS LIFE	1,615
207	EMPLOYEE INS HEALTH	45,900
208	EMPLOYEE INS- DENTAL	2,700
210	UNEMPLOYMENT	648
212	EMPLOYER MEDICARE	4,748
399	OTHER CONTRACTED SERVICES	1,000
513	WORKER'S COMPENSATION INSURANCE	8,154
53900	OTHER ADMINISTRATION OF JUSTICE	488,314

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 53910: PROBATION SERVICES		
105	ADMINISTRATOR	55,125
111	PROBATION OFFICER	107,688
119	BOOKKEEPER	26,460
161	RECEPTIONIST	22,050
189	OTHER SALARIES & WAGES	14,700
201	SOCIAL SECURITY	14,014
204	STATE RETIREMENT	26,197
205	EMPLOYEE INSURANCE-DEPENDENT	19,800
206	EMPLOYEE INSURANCE-LIFE	1,129
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,800
210	UNEMPLOYMENT	648
212	EMPLOYER MEDICARE LIABILITY	3,278
330	LEASE PAYMENTS	1,320
349	PRINTING, STATIONER, & FORMS	2,000
355	TRAVEL	2,000
356	TUITION	500
399	OTHER CONTRACTED SERVICES	20,000
414	DUPLICATING SUPPLIES	1,100
435	OFFICE SUPPLIES	2,000
499	OTHER SUPPLIES AND MATERIALS	1,216
513	WORKERS COMP INSURANCE	340
711	FURNITURE	1,000
53910	PROBATION SERVICES	360,065

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 54110: SHERIFFS DEPARTMENT		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	81,496
103	ASSISTANT	109,425
105	SUPERVISOR/DIRECTOR	328,963
106	DEPUTIES	3,461,453
107	DETECTIVES	333,694
108	INVESTIGATORS	35,027
109	CAPTAINS	161,182
110	LIEUTENANT	261,543
115	SERGEANTS	429,663
140	SALARY SUPPLEMENTS	11,410
142	MECHANICS	36,777
162	CLERICAL PERSONNEL	189,175
164	ATTENDENTS	184,884
169	PART-TIME PERSONNEL	10,730
186	LONGEVITY PAY	64,356
187	OVERTIME	405,460
189	OTHER SALARIES & WAGES	17,115
201	SOCIAL SECURITY	379,586
204	STATE RETIREMENT	910,507
205	EMPLOYEE INSURANCE	501,600
206	EMPLOYEE INSURANCE-LIFE	30,558
207	EMPLOYEE INSURANCE-HEALTH	724,200
208	EMPLOYEE INSURANCE-DENTAL	41,700
210	UNEMPLOYMENT COMPENSATION	10,296
212	EMPLOYER MEDICARE LIABILITY	88,775
307	COMMUNICATION	19,800
312	CONTRACTED TRAVEL SERVICES	1,000
320	DUES & MEMBERSHIPS	4,600
322	EVALUATION & TESTING	13,000
330	LEASE PAYMENTS	10,000
331	LEGAL SERVICES	9,611
333	LICENSES	7,390
334	MAINTENANCE AGREEMENTS	72,535
336	MAINT & REPAIR SERVICES-EQUIPMENT	49,169
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	57,782
339	MATCHING SHARE-JUDICIAL TASK FORCE	24,000
349	PRINTING, STATIONERY & FORMS	15,000
354	TRANS-OTHER THAN STUDENTS	3,500
355	TRAVEL	61,089
356	TUITION	78,473
399	OTHER CONTRACTED SERVICES	9,100
406	AMMUNITION	33,000
411	DATA PROCESSING SUP	17,250
414	DUPLICATING SUPPLIES	2,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 54110: SHERIFFS DEPARTMENT		
415	ELECTRICITY	2,376
418	EQUIPMENT & MACHINERY PARTS	3,800
424	GARAGE SUPPLIES	1,000
425	GASOLINE	388,000
431	LAW ENFORCEMENT SUPPLIES	19,000
433	LUBRICANTS	4,500
435	OFFICE SUPPLIES	11,400
446	SMALL TOOLS	1,000
450	TIRES & TUBES	27,000
451	UNIFORMS	104,250
453	VEHICLE PARTS	40,000
457	IN-SERVICE/STAFF DEVELOPMENT	17,828
499	OTHER SUPPLIES & MATERIALS	32,300
513	WORKERS COMPENSATION INSURANCE	152,447
515	LIABILITY CLAIMS	10,000
599	OTHER CHARGES	7,675
708	COMMUNICATION EQUIPMENT	109,260
716	LAW ENFORCEMENT EQUIPMENT	20,000
54110	SHERIFFS DEPARTMENT	10,250,710

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54160: ADMIN OF SEXUAL OFFENDER REGISTRY	
599	OTHER CHARGES	5,000
54160	ADMIN OF SEXUAL OFFENDER REGISTRY	5,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 54210: JAIL		
103	ASSISTANT - PURCHASING/PROPERTY	46,932
105	SUPERVISOR	49,278
109	CAPTAIN	59,914
110	LIEUTENANTS	143,587
115	SERGEANTS	128,000
120	COMPUTER PROGRAMMERS	215,815
131	MEDICAL PERSONNEL	190,370
160	GUARDS	134,938
162	CLERICAL PERSONNEL	180,874
164	ATTENDANTS	2,470,936
165	CAFETERIA PERSONNEL	75,891
169	PART-TIME PERSONNEL	170,019
186	LONGEVITY PAY	34,900
187	OVERTIME PAY	154,353
196	IN-SERVICE TRAINING	38,318
201	SOCIAL SECURITY	253,836
204	STATE RETIREMENT	481,525
205	EMPLOYEE INSURANCE	323,400
206	EMPLOYEE INSURANCE-LIFE	19,728
207	EMPLOYEE INSURANCE-HEALTH	576,300
208	EMPLOYEE INSURANCE-DENTAL	33,900
210	UNEMPLOYMENT COMPENSATION	9,144
212	EMPLOYER MEDICARE LIABILITY	59,365
312	CONTRACTS W/PRIVATE AGCY	10,800
320	DUES & MEMBERSHIPS	1,000
322	EVALUATION & TESTING	3,000
335	MAINT & REPAIR SERVICES-BUILDINGS	1,000
336	MAINT & REPAIR SERV-EQUIPMENT	2,000
340	MEDICAL & DENTAL SERVICES	500,000
349	PRINTING-STATIONERY & FORMS	5,000
355	TRAVEL	39,700
356	TUITION	15,400
399	OTHER CONTRACTED SERVICES	5,840
410	CUSTODIAL SUPPLIES	67,920
411	DATA PROCESSING SUPPLIES	11,200
421	FOOD PREPARATION SUPPLIES	28,806
422	FOOD SUPPLIES	319,265
441	PRISONERS CLOTHING	9,800
451	UNIFORMS	26,500
499	OTHER SUPPLIES & MATERIALS	89,000
513	WORKERS COMPENSATION INSURANCE	101,944
599	OTHER CHARGES	179,910
54210	JAIL	7,269,408

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54220: WORKHOUSE	
101	OFFICIAL	8,277
201	SOCIAL SECURITY	514
204	RETIREMENT	1,249
206	EMPLOYEE INSURANCE-LIFE	46
212	EMPLOYER MEDICARE	121
513	WORKERS' COMPENSATION	207
54220	WORKHOUSE	10,414

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 54240: JUVENILE SERVICES		
109	CAPTAIN	62,910
110	LIEUTENANT	57,062
115	SERGEANTS	100,384
131	MEDICAL PERSONNEL	23,057
160	TRANSPORT GUARDS	86,447
164	ATTENDANTS	527,075
169	PART TIME PERSONNEL	12,539
187	OVERTIME PAY	11,410
189	SALARY SUPPLEMENTS	34,232
201	SOCIAL SECURITY	56,738
204	STATE RETIREMENT	110,407
205	EMPLOYEE INSURANCE	99,000
206	EMPLOYEE INSURANCE-LIFE	4,549
207	EMPLOYEE INSURANCE-HEALTH	132,600
208	EMPLOYEE INSURANCE-DENTAL	7,800
210	UNEMPLOYMENT COMPENSATION	2,160
212	EMPLOYER MEDICARE LIABILITY	13,270
334	MAINTENANCE AGREEMENTS	3,000
335	MAINT & REPAIR SERVICES-BUILDING	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
340	MEDICAL & DENTAL SERVICE	5,000
349	PRINTING, STATIONERY & FORMS	2,000
355	TRAVEL	10,000
356	TUITION	5,000
399	OTHER CONTRACTED SERVICES	5,000
414	DUPLICATING SUPPLIES	500
429	EDUCATIONAL SUPPLIES	3,000
435	OFFICE SUPPLIES	3,000
437	PERIODICALS	300
441	CLOTHING-RESIDENTS	5,000
451	UNIFORMS	8,000
499	OTHER SUPPLIES & MATERIALS	14,000
513	WORKERS COMPENSATION INSURANCE	22,787
54240	JUVENILE SERVICES	1,430,227

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54310: FIRE PREVENTION & CONTROL	
312	CONTRACTS WITH PRIVATE AGENCIES	23,250
54310	FIRE PREVENTION & CONTROL	23,250

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 54410: CIVIL DEFENSE		
105	SUPERVISOR/DIRECTOR	57,330
162	CLERICAL PERSONNEL	42,774
199	OTHER PER DIEM & FEES	4,300
201	SOCIAL SECURITY	6,474
204	STATE RETIREMENT	12,101
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	469
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	EMPLOYER MEDICARE LIABILITY	1,514
330	LEASE PAYMENTS	900
338	MAINT & REPAIR SERV-VEHICLE	982
348	POSTAL CHARGES	250
349	PRINTING-STATIONERY & FORMS	450
399	OTHER CONTRACTED SERVICES	15,062
425	GASOLINE	1,718
435	OFFICE SUPPLIES	500
513	WORKMANS COMPENSATION INS	157
54410	CIVIL DEFENSE	162,525

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54490: OTHER EMERGENCY MANAGEMENT	
309	CONTRACTS WITH GOVT AGENCIES	302,133
54490	OTHER EMERGENCY MANAGEMENT	302,133

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER	
199	OTHER PER DIEM & FEES	52,000
54610	COUNTY CORONER/MEDICAL EXAMINER	52,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 55110: LOCAL HEALTH CENTER		
123	COUNSELOR	21,752
162	CLERICAL PERSONNEL	98,009
166	CUSTODIAN	44,320
169	PART TIME PERSONNEL	31,500
187	OVERTIME PAY	2,643
201	SOCIAL SECURITY	12,290
204	STATE RETIREMENT	19,324
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	841
207	EMPLOYEE INSURANCE-HEALTH	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,500
210	UNEMPLOYMENT COMPENSATION	648
212	FICA-MEDICARE	2,875
307	COMMUNICATION	17,262
309	CONTRACTS W/GOVT AGENCIES	96,810
330	LEASE PAYMENTS	4,000
335	MAINTENANCE & REPAIR - BLDG	2,139
336	MAINTENANCE & REPAIR - EQUIPMENT	1,892
340	MEDICAL AND DENTAL SERVICES	1,786
347	PEST CONTROL	522
348	POSTAL CHARGES	4,410
349	PRINTING STATIONERY & FORMS	1,378
355	TRAVEL	2,524
359	DISPOSAL FEES	1,048
399	OTHER CONTRACTED SERVICES	2,677
410	CUSTODIAL SUPPLIES	4,090
413	DRUGS AND MEDICAL SUPPLIES	1,180
414	DUPLICATING SUPPLIES	811
415	ELECTRICITY	52,400
435	OFFICE SUPPLIES	4,493
499	OTHER SUPPLIES & MATERIALS	2,067
513	WORKERS' COMPENSATION INS	299
599	OTHER CHARGES	3,343
708	COMMUNICATION EQUIPMENT	192
711	FURNITURE & FIXTURES	512
719	OFFICE EQUIPMENT	296
55110	LOCAL HEALTH CENTER	485,633

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	55120: RABIES/ANIMAL CONTROL	
105	SUPERVISOR	30,000
169	PART TIME PERSONNEL	10,000
189	OTHER SALARIES & WAGES	68,200
201	SOCIAL SECURITY	6,709
204	STATE RETIREMENT	11,382
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	495
207	EMPLOYEE INSURANCE-HEALTH	20,400
208	EMPLOYEE INSURANCE-DENTAL	1,200
210	UNEMPLOYMENT COMPENSATION	288
212	SOCIAL SECURITY-MEDICARE	1,569
320	DUES & MEMBERSHIPS	500
333	LICENSES	500
338	MAINT & REPAIR SERV-VEHICLE	2,500
355	TRAVEL	500
399	OTHER CONTRACTED SERVICES	175,000
401	ANIMAL FOOD	20,000
413	MEDICAL EXPENSES	20,000
425	GASOLINE	5,000
435	OFFICE SUPPLIES	1,000
451	UNIFORMS	1,000
452	UTILITIES	5,000
499	OTHER SUPPLIES & MATERIALS	2,000
513	WORKERS COMPENSATION	163
599	OTHER CHARGES	5,000
55120	RABIES/ANIMAL CONTROL	414,806

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	55510: GENERAL WELFARE ASSISTANCE	
316	CONTRIBUTIONS	24,086
341	PAUPER BURIALS	6,000
55510	GENERAL WELFARE ASSISTANCE	30,086

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE	
312	CONTRACTS W/PRIVATE AGCY	98,668
55590	OTHER LOCAL WELFARE SERVICE	98,668

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE		
103	ASSISTANTS	107,460
105	SUPERVISOR	63,100
161	SECRETARY	28,000
169	PART TIME PERSONNEL	1,249
199	PERSONAL VEHICLE ALLOWANCE	7,425
201	SOCIAL SECURITY	12,849
204	STATE RETIREMENT	24,019
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE - LIFE	1,045
207	EMPLOYEE INSURANCE - HEALTH	25,500
208	EMPLOYEE INSURANCE - DENTAL	1,500
210	UNEMPLOYMENT COMPENSATION	288
212	EMPLOYER MEDICARE LIABILITY	3,005
302	ADVERTISING	160
320	DUES & MEMBERSHIPS	270
330	OPERATING LEASE PAYMENTS	2,068
337	MAINT & REPAIR SERV-OFC EQU	167
348	POSTAGE	1,209
349	PRINTING-STATIONERY & FORMS	1,440
355	TRAVEL	20,949
356	TUITION	360
399	OTHER CONTRACTED SERVICES	720
410	CUSTODIAL SUPPLIES	1,200
414	DUPLICATING SUPPLIES	18
435	OFFICE SUPPLIES	1,890
437	PERIODICALS	97
451	UNIFORMS	450
452	UTILITIES	3,899
499	OTHER SUPPLIES & MATERIALS	180
513	WORKERS' COMPENSATION INSURANCE	311
599	OTHER CHARGES	410
708	COMMUNICATION EQUIPMENT	450
709	DATA PROCESSING EQUIPMENT	900
711	FURNITURE & FIXTURES	900
719	OFFICE EQUIPMENT	540
735	FIELD EQUIPMENT	1,500
55900	OTHER PUBLIC HEALTH & WELFARE	335,328

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	56700: PARKS & FAIR BOARDS	
	309 CONTRACTS W/GOVT AGENCIES	653,583
	56700 PARKS & FAIR BOARDS	653,583

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	57100: AGRICULTURAL EXTENSION SERVICE	
307	COMMUNICATION	5,250
309	CONTRACTS W/GOVT AGENCIES	170,240
330	LEASE PAYMENTS	1,750
719	OFFICE EQUIPMENT	1,000
57100	AGRICULTURAL EXTENSION SERVICE	178,240

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 57500: SOIL CONSERVATION		
103	ASSISTANT	46,705
133	PARAPROFESSIONAL	39,422
201	SOCIAL SECURITY	5,340
204	STATE RETIREMENT	9,983
206	EMPLOYEE INSURANCE-LIFE	434
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	EMPLOYER MEDICARE LIABILITY	1,249
320	DUES & MEMBERSHIPS	690
334	MAINTENANCE AGREEMENTS	633
348	POSTAL	684
349	PRINTING & STATIONARY	160
355	TRAVEL	367
429	INSTRUCTIONAL	300
435	OFFICE SUPPLIES	432
452	UTILITIES	1,800
513	WORKERS COMPENSATION INSURANCE	130
57500	SOIL CONSERVATION	119,273

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 58110: TOURISM		
189	OTHER SALARIES & WAGES	261,203
302	ADVERTISING	300,000
320	DUES & MEMBERSHIPS	770
330	LEASE PAYMENTS	4,300
332	LEGAL NOTICES, RECORDING & COURT COSTS	200
348	POSTAL CHARGES	7,000
349	PRINTING-STATIONERY & FORMS	26,000
355	TRAVEL	2,400
356	TUITION/REGISTRATION	2,000
399	OTHER CONTRACTED SERVICES	40,000
435	OFFICE SUPPLIES	3,000
499	OTHER SUPPLIES & MATERIALS	2,000
599	OTHER CHARGES	9,500
709	DATA PROCESSING EQUIPMENT	1,750
58110	TOURISM	660,123

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58120: INDUSTRIAL DEVELOPMENT	
364	CONTRACTS FOR DEVELOPMENT	786,173
58120	INDUSTRIAL DEVELOPMENT	786,173

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58190: OTHER ECONOMIC & COMMUNITY DEVELOPMENT	
189	OTHER SALARIES & WAGES	65,000
307	COMMUNICATION	13,400
335	MAINTENANCE & REPAIR - BUILDING	6,000
351	RENT	37,870
399	CONTRACTED SERVICES	15,000
410	CUSTODIAL SUPPLIES	4,400
435	OFFICE SUPPLIES	2,500
452	UTILITIES	11,100
499	OTHER SUPPLIES & MATERIALS	740
599	OTHER CHARGES	1,000
708	COMMUNICATION EQT	2,500
709	DATA PROCESSING	5,500
58190	OTHER ECONOMIC & COMMUNITY DEVELOPMENT	165,010

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 58300: VETERANS SERVICES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	64,288
105	SUPERVISOR	35,586
162	CLERICAL PERSONNEL	26,389
201	SOCIAL SECURITY	7,829
204	STATE RETIREMENT	14,634
206	EMPLOYEE INSURANCE-LIFE	565
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	EMPLOYER MEDICARE LIABILITY	1,831
320	DUES & MEMBERSHIPS	75
330	OPERATING & LEASE PAYMENTS	2,169
332	LEGAL NOTICE-REC-COURT CST	69
334	MAINT. AGREEMENT	700
349	PRINTING-STATIONERY & FORMS	250
355	TRAVEL	1,314
356	TUITION	300
414	DUPLICATING SUPPLIES	231
425	GASOLINE	734
435	OFFICE SUPPLIES	608
508	PREMIUM ON CORPORATE SURETY BONDS	37
513	WORKERS COMPENSATION INSURANCE	190
599	OTHER CHARGES	60
58300	VETERANS SERVICES	174,275

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58400: OTHER CHARGES	
211	RETIREE INSURANCE	154,980
435	OFFICE SUPPLIES	2,500
58400	OTHER CHARGES	157,480

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGENCIES	
316	CONTRIBUTIONS	45,000
58500	CONTRIBUTIONS TO OTHER AGENCIES	45,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58900: MISCELLANEOUS	
510	TRUSTEES COMMISSION	500,000
58900	MISCELLANEOUS	500,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 64000: LITTER AND TRASH COLLECT		
164	ATTENDANTS	31,764
186	LONGEVITY PAY	250
201	SOCIAL SECURITY	1,985
204	STATE RETIREMENT	3,711
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	162
207	EMPLOYEE INSURANCE-HEALTH	5,100
208	EMPLOYEE INSURANCE-DENTAL	300
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	465
309	CONTRACTS W/GOVT AGENCIES	2,558
333	LICENSES	50
338	MAINT & REPAIR SERV-VEHICLE	2,500
399	OTHER CONTRACTED SERVICES	22,830
450	TIRES & TUBES	550
499	OTHER SUPPLIES & MATERIALS	2,500
513	WORKMANS COMPENSATION INS	798
64000	LITTER AND TRASH COLLECT	82,195

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
526000	DATA PROCESSING	20,588
541100	SHERIFFS DEPARTMENT	855,782
91190	OTHER GENERAL GOVERNMENT PROJECTS	876,370

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	99100: TRANSFERS OUT	
590	TRANSFERS TO OTHER FUNDS	899,520
99100	TRANSFERS OUT	899,520

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	00410: EQUITY DIVISION	
COST CENTER	53400: CHANCERY COURT	
162	CLERICAL	22,750
201	SOCIAL SECURITY	1,411
204	STATE RETIREMENT	2,637
206	EMPLOYEE INSURANCE-LIFE	115
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	330
330	LEASE PAYMENTS	2,400
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	581
349	PRINTING, STATIONARY, & FORMS	1,566
414	DUPLICATING SUPPLIES	316
435	OFFICE SUPPLIES	1,000
499	OTHER SUPPLIES & MATERIALS	382
513	WORKMAN'S COMPENSATION	35
53400	CHANCERY COURT	33,595
00410	EQUITY DIVISION	33,595

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	00420: CLERK & MASTER	
COST CENTER	53400: CHANCERY COURT	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	73,944
162	CLERICAL PERSONNEL	256,058
201	SOCIAL SECURITY	20,461
204	STATE RETIREMENT	38,248
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	1,543
207	EMPLOYEE INSURANCE-HEALTH	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,700
210	UNEMPLOYMENT COMPENSATION	648
212	EMPLOYER MEDICARE LIABILITY	4,785
320	DUES & MEMBERSHIPS	1,132
330	LEASE PAYMENTS	2,700
331	LEGAL SERVICES	200
332	LEGAL NOTICE-REC-COURT CST	1,291
349	PRINTING, STATIONERY & FORMS	7,074
355	TRAVEL	350
414	DUPLICATING SUPPLIES	983
435	OFFICE SUPPLIES	3,361
499	OTHER SUPPLIES & MATERIALS	288
508	PREMIUMS ON CORPORATE SURETY BONDS	100
513	WORKERS COMPENSATION INSURANCE	495
709	DATA PROCESSING EQUIPMENT	2,400
53400	CHANCERY COURT	491,061
00420	CLERK & MASTER	491,061

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	00430: COPS TECHNOLOGY GRANT	
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
541100	SHERIFF-TECHNOLOGY GRANT	187,060
91190	OTHER GENERAL GOVERNMENT PROJECTS	187,060
00430	COPS TECHNOLOGY GRANT	187,060

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	10112: ARRA JAG GRANT- VIDEO SURVEILANCE	
COST CENTER	58803: ARRA JAG GRANT-SHERIFF	
716	ARRA JAG GRANT-SHERIFFS VIDEO SURVEILANCE	141,638
58803	ARRA JAG GRANT-SHERIFF	141,638
10112	ARRA JAG GRANT- VIDEO SURVEILANCE	141,638

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	10113: ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	
COST CENTER	58804: ARRA JAG GRANT-SHERIFF	
716	ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	10,887
58804	ARRA JAG GRANT-SHERIFF	10,887
10113	ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	10,887

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54410: EMERGENCY MGMT PERFORMANCE GRANT	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	25,000
54410	CIVIL DEFENSE	25,000
54410	EMERGENCY MGMT PERFORMANCE GRANT	25,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54446: HOMELAND SECURITY GRANT FY2009	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	36,625
716	LAW ENFORCEMENT EQUIPMENT	17,970
54410	CIVIL DEFENSE	54,595
54446	HOMELAND SECURITY GRANT FY2009	54,595

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54447: EMERGENCY MGMT GRANT	
COST CENTER	54410: CIVIL DEFENSE	
716	LAW ENFORCEMENT EQUIPMENT	198,097
54410	CIVIL DEFENSE	198,097
54447	EMERGENCY MGMT GRANT	198,097

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54448: EMERGENCY MGMT GRANT	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	53,500
54410	CIVIL DEFENSE	53,500
54448	EMERGENCY MGMT GRANT	53,500

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	54449: EMERGENCY MGMT GRANT-HOMELAND SECURITY	
COST CENTER	54410: CIVIL DEFENSE	
716	LAW ENFORCEMENT EQUIPMENT	255,387
54410	CIVIL DEFENSE	255,387
54449	EMERGENCY MGMT GRANT-HOMELAND SECURITY	255,387

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	55111: DGA	
COST CENTER	55110: LOCAL HEALTH CENTER	
131	MEDICAL PERSONNEL	507,000
201	SOCIAL SECURITY	31,434
204	STATE RETIREMENT	58,762
205	EMPLOYEE INSURANCE	52,800
206	EMPLOYEE INSURANCE-LIFE	2,556
207	EMPLOYEE INSURANCE-HEALTH	81,600
208	EMPLOYEE INSURANCE-DENTAL	3,900
210	UNEMPLOYMENT COMPENSATION	1,296
212	FICA-MEDICARE	7,352
355	TRAVEL	11,600
513	WORKERS' COMPENSATION INS	817
599	OTHER CHARGES	1,997
55110	LOCAL HEALTH CENTER	761,114
55111	DGA	761,114
101	GENERAL GOVERNMENT	42,789,485

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51800: COUNTY BUILDINGS	
707	BUILDING IMPROVEMENTS	8,150
51800	COUNTY BUILDINGS	8,150

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58400: OTHER CHARGES	
510	TRUSTEES COMMISSION	100
58400	OTHER CHARGES	100
112	COURTHOUSE & JAIL MAINT FUND	8,250

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APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	58400: OTHER CHARGES	
399	OTHER CONTRACTED SERVICES	7,850
510	TRUSTEE'S COMMISSION	150
58400	OTHER CHARGES	8,000
114	LAW LIBRARY	8,000

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	51800: COUNTY BUILDINGS	
105	SUPERVISOR/DIRECTOR	3,633
166	CUSTODIAL PERSONNEL	62,760
167	MAINTENANCE PERSONNEL	27,040
169	PART TIME PERSONNEL	9,400
201	SOCIAL SECURITY	6,376
204	STATE RETIREMENT	10,547
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE - LIFE	447
207	EMPLOYEE INSURANCE - MEDICAL	20,400
208	EMPLOYEE INSURANCE - DENTAL	1,200
210	UNEMPLOYMENT COMPENSATION	432
212	EMPLOYER MEDICARE	1,492
335	MAINT & REP SERV-BLDGS	20,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	4,238
499	OTHER SUPPLIES & MATERIALS	1,000
513	WORKERS' COMPENSATION INS	155
51800	COUNTY BUILDINGS	188,920

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 56500: LIBRARIES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	162,252
103	ASSISTANTS	69,388
105	SUPERVISOR/DIRECTOR	197,418
133	PARAPROFESSIONALS	189,790
169	PART-TIME PERSONNEL	254,306
201	SOCIAL SECURITY	54,136
204	STATE RETIREMENT	73,581
205	EMPLOYEE INSURANCE - DEPENDENT	59,400
206	EMPLOYEE INSURANCE - LIFE	3,119
207	EMPLOYEE INSURANCE - HEALTH	96,900
208	EMPLOYEE INSURANCE - DENTAL	5,700
210	UNEMPLOYMENT COMPENSATION	3,384
211	RETIREE BENEFITS	11,391
212	EMPLOYER MEDICARE	12,660
307	COMMUNICATION	10,100
317	DATA PROCESSING SERVICES	27,000
320	DUES AND MEMBERSHIPS	670
330	LEASE PAYMENTS	14,000
334	MAINTENANCE AGREEMENTS	8,000
347	PEST CONTROL	1,500
348	POSTAL CHARGES	3,000
355	TRAVEL	1,000
356	TUITION	250
361	PERMITS	500
399	OTHER CONTRACTED SERVICES	38,000
410	CUSTODIAL SUPPLIES	15,000
411	DATA PROCESSING SUPPLIES	4,000
432	LIBRARY BOOKS	250,000
435	OFFICE SUPPLIES	29,664
437	PERIODICALS	30,000
452	UTILITIES	180,000
499	OTHER SUPPLIES & MATERIALS	9,000
502	BUILDING AND CONTENTS INSURANCE	27,000
510	TRUSTEE'S COMMISSION	1,300
513	WORKER'S COMPENSATION INSURANCE	1,310
709	DATA PROCESSING EQUIPMENT	8,000
56500	LIBRARIES	1,852,719

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	56900: OTHER SOCIAL CULTURAL & RECREATIONAL	
169	PART TIME PERSONNEL	35,685
201	SOCIAL SECURITY	2,212
210	UNEMPLOYMENT COMPENSATION	360
212	FICA-MEDICARE	517
499	OTHER SUPPLIES & MATERIALS	44,672
513	WORKERS' COMPENSATION INS	54
56900	OTHER SOCIAL CULTURAL & RECREATIONAL	83,500
115	PUBLIC LIBRARY	2,125,139

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APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	54110: SHERIFFS DEPARTMENT	
399	OTHER CONTRACTED SERVICES	19,000
401	ANIMAL FOOD & SUPPLIES	15,000
499	OTHER SUPPLIES & MATERIALS	400,000
510	TRUSTEE'S COMMISSION	3,000
54110	SHERIFFS DEPARTMENT	437,000
122	DRUG CONTROL	437,000

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	53200: CRIMINAL COURT	
105	SUPERVISOR/DIRECTOR	40,000
111	PROBATION OFFICER	54,353
169	PART-TIME PERSONNEL	12,870
201	SOCIAL SECURITY	6,648
204	STATE RETIREMENT	10,936
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE - LIFE	476
207	EMPLOYEE INSURANCE - HEALTH	15,300
208	EMPLOYEE INSURANCE - DENTAL	900
210	UNEMPLOYMENT	288
212	EMPLOYER MEDICARE	1,555
307	COMMUNICATION	2,280
320	DUES & MEMBERSHIPS	1,000
330	LEASE PAYMENTS	1,020
348	POSTAL CHARGES	240
349	PRINTING, STATIONARY, & FORMS	856
355	TRAVEL	7,140
356	TUITION	3,500
399	OTHER CONTRACTED SERVICES	4,130
411	DATA PROCESSING SUP	200
429	INSTRUCTIONAL SUPPLIES	5,670
435	OFFICE SUPPLIES	1,000
499	OTHER SUPPLIES & MATERIALS	4,191
510	TRUSTEES COMMISSION	500
513	WORKERS' COMPENSATION	161
53200	CRIMINAL COURT	188,414
128	DRUG COURT	188,414

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 61000: ADMINISTRATION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	81,496
103	ASSISTANT	70,490
105	SUPERVISOR/DIRECTOR	58,001
119	ACCT/BOOKKEEPER	47,001
148	DISPATCHERS/RADIO OPER	37,186
162	CLERICAL PERSONNEL	73,624
187	OVERTIME PAY	2,500
201	SOCIAL SECURITY	22,959
204	STATE RETIREMENT	42,917
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE - LIFE	1,564
207	EMPLOYEE INSURANCE - HEALTH	35,700
208	EMPLOYEE INSURANCE - DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	162
212	SOCIAL SECURITY - MEDICARE	5,370
302	ADVERTISING	500
307	COMMUNICATION	17,000
320	DUES & MEMBERSHIPS	4,050
331	LEGAL SERVICES	1,000
332	LEGAL NOTICE-REC-COURT CST	400
334	MAINT. AGREEMENT	6,500
348	POSTAL CHARGES	500
349	PRINTING, STATIONARY, & FORMS	500
355	TRAVEL	1,200
356	TUITION	750
411	DATA PROCESSING SUP	9,545
413	DRUGS AND MEDICAL SUPPLIES	1,000
415	ELECTRICITY	28,414
427	ICE	100
434	NATURAL GAS	14,571
435	OFFICE SUPPLIES	3,000
502	BLDGS & CONTENTS INSURANCE	1,939
506	LIABILITY INSURANCE	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750
510	TRUSTEE'S COMMISSION	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669
513	WORKERS COMPENSATION INSURANCE	4,481
515	LIABILITY CLAIMS	10,000
599	OTHER CHARGES	6,715
61000	ADMINISTRATION	738,329

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE		
105	SUPERVISOR/DIRECTOR	123,566
141	FOREMEN	142,888
143	EQUIPMENT OPERATORS	262,232
144	EQUIP OPERATORS-HEAVY	93,381
145	EQUIP OPERATORS-LIGHT	771,784
147	TRUCK DRIVERS	135,173
149	LABORERS	126,407
187	OVERTIME	20,000
189	OTHER SALARIES & WAGES	284,013
201	SOCIAL SECURITY	121,486
204	STATE RETIREMENT	225,944
205	EMPLOYEE INSURANCE	184,800
206	EMPLOYEE INSURANCE - LIFE	9,757
207	EMPLOYEE INSURANCE - HEALTH	280,500
208	EMPLOYEE INSURANCE - DENTAL	16,500
210	UNEMPLOYMENT COMPENSATION	1,512
211	EMPLOYEE BENEFITS RETIREES	35,853
212	SOCIAL SECURITY - MEDICARE	28,412
322	EVALUATION - TESTING	2,000
361	PERMITS	1,500
399	OTHER CONTRACTED SERVICES	22,824
404	ASPHALT-HOT MIX	425,992
405	ASPHALT-LIQUID	25,000
408	CONCRETE	6,500
409	CRUSHED STONE	40,000
440	PIPE-METAL	23,000
443	ROAD SIGNS	10,000
444	SALT	15,000
447	STRUCTURAL STEEL	5,000
455	WOOD PRODUCTS	1,200
499	OTHER SUPPLIES & MATERIALS	10,700
513	WORKERS' COMPENSATION	23,711
726	STATE AID PROJECTS	417,500
62000	HIGHWAY & BRIDGE MAINTENANCE	3,894,135

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 63100: OPERATION & MAINTENANCE OF EQUIPMENT		
105	SUPEVISOR/DIRECTOR	59,565
141	FOREMEN	91,865
142	MECHANICS	301,791
150	NIGHTWATCHMEN	97,338
187	OVERTIME	8,017
201	SOCIAL SECURITY	34,632
204	STATE RETIREMENT	64,739
205	EMPLOYEE INSURANCE	66,000
206	EMPLOYEE INSURANCE - LIFE	2,767
207	EMPLOYEE INSURANCE - HEALTH	71,400
208	EMPLOYEE INSURANCE - DENTAL	4,200
210	UNEMPLOYMENT COMPENSATION	378
212	SOCIAL SECURITY - MEDICARE	8,099
336	MAINT & REPAIR SERV-EQUIP	4,000
338	MAINTENANCE & REPAIR SERVICES VEHICLES	4,500
351	RENTALS	2,000
399	OTHER CONTRACTED SERVICES	1,000
410	CUSTODIAL SUPPLIES	500
412	DIESEL FUEL	75,000
418	EQUIPT. & MACHINERY PARTS	63,305
424	GARAGE SUPPLIES	1,500
425	GASOLINE	100,000
433	LUBRICANTS	6,000
442	PROPANE GAS	1,500
446	SMALL TOOLS	500
450	TIRES & TUBES	25,500
499	OTHER SUPPLIES & MATERIALS	26,351
513	WORKERS' COMPENSATION	6,760
63100	OPERATION & MAINTENANCE OF EQUIPMENT	1,129,207

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	68000: CAPITAL OUTLAY	
705	BRIDGE CONSTRUCTION	30,000
709	DATA PROCESSING EQUIPMENT	3,500
726	STATE-AID PROJECTS	120,000
68000	CAPITAL OUTLAY	153,500
131	HIGHWAY/PUBLIC WORKS FUND	5,915,171

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM		
116	TEACHERS	25,109,000
117	CAREER LADDER PROGRAM	360,000
127	CAREER LADDER EXTENDED CONTRACTS	175,000
140	SALARY SUPPLEMENTS	420,000
163	AIDES	1,473,000
187	OVERTIME	12,000
195	SUBSTITUTE TEACHERS	325,000
198	JANITORS ELECTIONS	258,000
201	SOCIAL SECURITY	1,700,000
204	STATE RETIREMENT	2,381,000
205	EMPLOYEE INSURANCE	2,190,000
206	EMPLOYEE INSURANCE-LIFE	115,000
207	EMPLOYEE INSURANCE-HEALTH	2,871,000
208	EMPLOYEE INSURANCE-DENTAL	175,000
212	EMPLOYER MEDICARE LIABILITY	400,000
349	PRINTING	4,000
399	OTHER CONTRACTED SERVICES	8,000
429	INSTRUCTIONAL SUPPLIES	259,000
449	TEXTBOOKS	95,000
71100	REGULAR INSTRUCTION PROGRAM	38,330,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	4,517,000
117	CAREER LADDER PROGRAM	55,000
127	CAREER LADDER EXTENDED CONTRACTS	5,000
163	AIDES	923,000
201	SOCIAL SECURITY	338,000
204	STATE RETIREMENT	473,500
205	EMPLOYEE INSURANCE	406,000
206	EMPLOYEE INSURANCE-LIFE	24,500
207	EMPLOYEE INSURANCE-HEALTH	671,000
208	EMPLOYEE INSURANCE-DENTAL	39,000
212	EMPLOYER MEDICARE LIABILITY	80,000
310	CONTRACTS W/OTHER PUBLIC AG	62,000
312	CONTRACTS W/PRIVATE AGCY	10,000
336	MAINT & REPAIR - EQUIPMENT	1,000
429	INSTRUCTIONAL SUPPLIES	10,000
499	OTHER SUPPLIES AND MATERIALS	1,000
71200	SPECIAL EDUCATION PROGRAM	7,616,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM		
116	TEACHERS	2,360,000
117	CAREER LADDER PROGRAM	15,000
127	CAREER LADDER EXTENDED CONTRACTS	2,000
201	SOCIAL SECURITY	147,000
204	STATE RETIREMENT	216,000
205	EMPLOYEE INSURANCE	222,000
206	EMPLOYEE INSURANCE-LIFE	12,000
207	EMPLOYEE INSURANCE-HEALTH	254,000
208	EMPLOYEE INSURANCE-DENTAL	16,000
212	EMPLOYER MEDICARE LIABILITY	35,000
429	INSTRUCTIONAL SUPPLIES	70,000
506	LIABILITY INS	600
71300	VOCATIONAL EDUCATION PROGRAM	3,349,600

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 71600: ADULT EDUCATION PROGRAM		
116	TEACHERS	125,000
133	PARAPROFESSIONALS	10,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	29,800
201	FICA-REGULAR	9,000
204	STATE RETIREMENT	6,700
205	EMPLOYEE INSURANCE-DEPENDENT CVG	6,700
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	3,000
71600	ADULT EDUCATION PROGRAM	201,700

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	71900: OTHER	
211	RETIREE BENEFITS	1,420,000
71900	OTHER	1,420,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	72110: ATTENDANCE	
105	SUPERVISOR/DIRECTOR	68,500
162	CLERICAL PERSONNEL	40,000
201	SOCIAL SECURITY	6,800
204	STATE RETIREMENT	10,900
205	EMPLOYEE INSURANCE	12,800
206	EMPLOYEE INSURANCE-LIFE	500
207	EMPLOYEE INSURANCE-HEALTH	15,000
208	EMPLOYEE INSURANCE-DENTAL	900
212	EMPLOYER MEDICARE LIABILITY	1,600
72110	ATTENDANCE	157,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72120: HEALTH SERVICES		
131	MEDICAL PERSONNEL	464,000
201	SOCIAL SECURITY	29,000
204	STATE RETIREMENT	34,500
205	EMPLOYEE INSURANCE	30,500
206	EMPLOYEE INS - LIFE	1,500
207	EMPLOYEE INSURANCE-HEALTH	41,500
208	EMPLOYEE INS - DENTAL	2,400
212	FICA-MEDICARE	7,000
399	OTHER CONTRACTED SERVICES	2,000
413	DRUGS & MEDICAL SUPPLIES	20,000
72120	HEALTH SERVICES	632,400

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	72121: REGULAR INSTRUCTION-CHAPTERII 87-01	
161	SECRETARYS	13,300
189	OTHER SALARIES & WAGES	56,400
201	SOCIAL SECURITY	4,400
204	STATE RETIREMENT	8,200
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	7,800
208	EMPLOYEE INSURANCE-DENTAL	450
212	FICA-MEDICARE	1,100
348	POSTAL CHARGES	500
355	TRAVEL	2,000
429	INSTRUCTIONAL SUPPLIES	30,450
72121	REGULAR INSTRUCTION-CHAPTERII 87-01	125,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72130: OTHER STUDENT SUPPORT		
123	GUIDANCE PERSONNEL	1,248,000
161	SECRETARY	52,500
201	SOCIAL SECURITY	80,000
204	STATE RETIREMENT	120,000
205	EMPLOYEE INSURANCE	75,000
206	EMPLOYEE INSURANCE-LIFE	6,000
207	EMPLOYEE INSURANCE-HEALTH	135,000
208	EMPLOYEE INSURANCE-DENTAL	7,800
212	EMPLOYER MEDICARE LIABILITY	18,000
322	EVALUATION & TESTING	70,000
499	OTHER SUPPLIES & MATERIALS	5,000
72130	OTHER STUDENT SUPPORT	1,817,300

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	72131: STATE GRANT - FAMILY RESOURCE CENTER	
130	SOCIAL WORKERS	14,200
201	SOCIAL SECURITY	2,500
204	STATE RETIREMENT	3,600
205	EMPLOYEE INSURANCE - DEPENDENT	6,700
206	EMPLOYEE INSURANCE-LIFE	200
207	EMPLOYEE INSURANCE-HEALTH	5,200
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	600
72131	STATE GRANT - FAMILY RESOURCE CENTER	33,300

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM		
105	SUPERVISOR/DIRECTOR	89,500
129	LIBRARIANS	1,085,000
161	SECRETARYS	40,000
163	LIBRARY ASSISTANTS	206,000
201	SOCIAL SECURITY	86,000
204	STATE RETIREMENT	120,000
205	EMPLOYEE INSURANCE	88,000
206	EMPLOYEE INSURANCE-LIFE	6,000
207	EMPLOYEE INSURANCE-HEALTH	146,000
208	EMPLOYEE INSURANCE-DENTAL	9,000
212	EMPLOYER MEDICARE LIABILITY	20,500
355	TRAVEL	10,000
72210	REGULAR INSTRUCTION PROGRAM	1,906,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72220: SPECIAL EDUCATION PROGRAM		
124	PSYCHOLOGICAL PERSONNEL	267,000
201	SOCIAL SECURITY	17,000
204	STATE RETIREMENT	24,500
205	EMPLOYEE INSURANCE	14,000
206	EMPLOYEE INSURANCE-LIFE	1,500
207	EMPLOYEE INSURANCE-HEALTH	21,000
208	EMPLOYEE INSURANCE-DENTAL	1,200
212	EMPLOYER MEDICARE LIABILITY	3,900
355	TRAVEL	10,000
399	OTHER CONTRACTED SERVICES	3,000
524	IN SERVICE/STAFF DEVELOPMENT	2,000
72220	SPECIAL EDUCATION PROGRAM	365,100

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM		
161	SECRETARYS	50,100
201	SOCIAL SECURITY	3,100
204	STATE RETIREMENT	5,900
206	EMPLOYEE INSURANCE-LIFE	300
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	800
72230	VOCATIONAL EDUCATION PROGRAM	71,300

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72260: ADULT PROGRAMS		
105	SUPERVISOR/DIRECTOR	53,800
162	CLERICAL PERSONNEL	22,900
201	SOCIAL SECURITY	4,600
204	STATE RETIREMENT	7,500
205	EMPLOYEE INSURANCE	6,700
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	1,100
399	OTHER CONTRACTED SERVICES	2,000
524	IN SERVICE/STAFF DEVELOPMENT	2,000
72260	ADULT PROGRAMS	112,100

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	72290: OTHER PROGRAMS	
130	SOCIAL WORKERS	22,000
163	AIDES	13,000
201	SOCIAL SECURITY	2,200
204	STATE RETIREMENT	4,100
206	EMPLOYEE INSURANCE-LIFE	200
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	500
72290	OTHER PROGRAMS	53,100

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72310: BOARD OF EDUCATION		
189	OTHER SALARIES & WAGES	90,000
191	BOARD-COMMITTEE MEMBERS FEE	37,800
201	SOCIAL SECURITY	8,000
204	STATE RETIREMENT	7,200
205	EMPLOYEE INSURANCE - DEPENDENT	6,700
206	EMPLOYEE INSURANCE - LIFE	200
207	EMPLOYEE INSURANCE - HEALTH	4,000
208	EMPLOYEE INSURANCE - DENTAL	900
210	UNEMPLOYMENT COMPENSATION	50,000
212	FICA-MEDICARE	1,900
305	AUDIT SERVICES	31,000
320	DUES & MEMBERSHIPS	9,000
331	LEGAL FEES	10,000
349	PRINTING	3,000
355	TRAVEL	2,000
356	TUITION	1,000
399	OTHER CONTRACTED SERVICES	14,000
506	LIABILITY INSURANCE	155,000
510	TRUSTEES COMMISSION	560,270
513	WORKMANS COMPENSATION INS	160,000
72310	BOARD OF EDUCATION	1,151,970

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72320: DIRECTOR OF SCHOOLS		
101	COUNTY OFFICIAL/ADMIN OFFIC	108,000
105	SUPERVISOR	90,000
117	CAREER LADDER PROGRAM	1,000
161	SECRETARYS	44,400
162	CLERICAL PERSONNEL	17,000
201	SOCIAL SECURITY	16,500
204	STATE RETIREMENT	25,500
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	1,700
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
209	DISABILITY INSURANCE	1,500
212	EMPLOYER MEDICARE LIABILITY	3,800
320	DUES & MEMBERSHIPS	4,500
348	POSTAL CHARGES	9,000
349	PRINTING	2,000
355	TRAVEL	1,500
399	OTHER CONTRACTED SERVICES	18,000
435	OFFICE SUPPLIES	10,000
72320	DIRECTOR OF SCHOOLS	383,800

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72410: OFFICE OF THE PRINCIPAL		
104	PRINCIPALS	1,487,000
119	ACCOUNTANTS/BOOKKEEPERS	58,000
139	ASSISTANT PRINCIPAL	1,008,000
161	SECRETARYS	989,000
201	SOCIAL SECURITY	215,000
204	STATE RETIREMENT	340,000
205	EMPLOYEE INSURANCE	256,000
206	EMPLOYEE INSURANCE-LIFE	13,000
207	EMPLOYEE INSURANCE-HEALTH	375,000
208	EMPLOYEE INSURANCE-DENTAL	23,000
212	EMPLOYER MEDICARE LIABILITY	50,500
307	COMMUNICATION	190,000
320	DUES & MEMBERSHIPS	1,600
399	OTHER CONTRACTED SERVICES	46,000
72410	OFFICE OF THE PRINCIPAL	5,052,100

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72510: FISCAL SERVICES		
119	ACCOUNTANTS/BOOKKEEPERS	123,000
201	SOCIAL SECURITY	7,000
204	STATE RETIREMENT	14,500
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE-LIFE	700
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
212	EMPLOYER MEDICARE LIABILITY	1,700
72510	FISCAL SERVICES	176,300

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72610: OPERATION OF PLANT		
166	CUSTODIAL PERSONNEL	2,284,000
201	SOCIAL SECURITY	138,000
204	STATE RETIREMENT	249,000
205	EMPLOYEE INSURANCE - DEPENDENT	298,000
206	EMPLOYEE INSURANCE-LIFE	10,000
207	EMPLOYEE INSURANCE-HEALTH	444,000
208	EMPLOYEE INSURANCE-DENTAL	26,500
212	EMPLOYER MEDICARE LIABILITY	33,000
322	EVALUATION & TESTING	1,500
399	OTHER CONTRACTED SERVICES	140,000
410	CUSTODIAL SUPPLIES	210,000
415	ELECTRICITY	2,690,000
423	FUEL OIL	40,000
434	NATURAL GAS	268,000
454	WATER & SEWER	380,000
502	BUILDING AND CONTENTS INS	91,000
72610	OPERATION OF PLANT	7,303,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72620: MAINTENANCE OF PLANT		
105	SUPERVISOR/DIRECTOR	44,700
161	SECRETARY	32,500
167	MAINTENANCE PERSONNEL	641,000
201	SOCIAL SECURITY	44,500
204	STATE RETIREMENT	81,000
205	EMPLOYEE INSURANCE	60,000
206	EMPLOYEE INSURANCE-LIFE	3,600
207	EMPLOYEE INSURANCE-HEALTH	90,000
208	EMPLOYEE INSURANCE-DENTAL	5,500
212	EMPLOYER MEDICARE LIABILITY	10,200
335	MAINT & REP SERV-BLDGS	32,000
336	MAINT & REPAIR SERV-EQUIP	70,000
338	MAINTENANCE - VEHICLES	15,000
399	OTHER CONTRACTED SERVICES	185,000
418	EQUIPMENT & MACHINERY PARTS	90,000
425	GASOLINE	55,000
499	OTHER SUPPLIES & MATERIALS	205,000
599	OTHER CHARGES	24,000
72620	MAINTENANCE OF PLANT	1,689,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72710: TRANSPORTATION		
105	SUPERVISOR/DIRECTOR	71,000
162	CLERICAL PERSONNEL	37,800
201	SOCIAL SECURITY	6,800
204	STATE RETIREMENT	11,000
206	EMPLOYEE INSURANCE-LIFE	600
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	1,600
313	CONTRACTS W/PARENTS	1,000
315	CONTRACTS W/VEHICLE OWNERS	2,666,000
338	MAINT & REPAIR SERV-VEHICLE	5,000
340	MEDICAL SERVICES	2,000
399	OTHER CONTRACTED SERVICES	289,000
450	TIRES & TUBES	1,000
511	VEHICLE & EQUIPMENT INS	205,000
72710	TRANSPORTATION	3,308,900

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 72810: CENTRAL AND OTHER		
105	SUPERVISOR	44,700
116	TEACHERS	69,800
120	COMPUTER PROGRAMMERS	132,000
162	CLERICAL PERSONNEL	71,000
201	SOCIAL SECURITY	20,000
204	STATE RETIREMENT	34,000
205	EMPLOYEE INSURANCE - DEPENDENT	37,000
206	EMPLOYEE INSURANCE-LIFE	1,600
207	EMPLOYEE INSURANCE-HEALTH	33,500
208	EMPLOYEE INSURANCE-DENTAL	2,000
212	FICA-MEDICARE	4,600
399	OTHER CONTRACTED SERVICES	125,000
411	DATA PROCESSING SUPPLIES	21,000
709	DATA PROCESSING EQUIPMENT	40,500
72810	CENTRAL AND OTHER	636,700

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	73400: EARLY CHILDHOOD EDUCATION	
116	TEACHERS	311,000
163	AIDES	84,100
201	SOCIAL SECURITY	25,000
204	STATE RETIREMENT	38,000
205	EMPLOYEE INSURANCE	34,000
206	EMPLOYEE INSURANCE-LIFE	2,000
207	EMPLOYEE INSURANCE-HEALTH	67,000
208	EMPLOYEE INSURANCE-DENTAL	3,900
212	FICA-MEDICARE	6,000
429	INSTRUCTIONAL SUPPLIES	5,000
524	IN SERVICE/STAFF DEVELOPMENT	5,000
73400	EARLY CHILDHOOD EDUCATION	581,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER	82130: DEBT SERVICE - EDUCATION	
610	PRINCIPALS ON CAPITALIZED LEASES	144,050
611	INTREST ON CAPITALIZED LEASES	124,280
82130	DEBT SERVICE - EDUCATION	268,330
141	GENERAL PURPOSE SCHOOL	76,741,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	11101: TITLE I	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
116	TEACHERS	682,000
163	Educational Assistants	840,000
201	SOCIAL SECURITY	87,000
204	STATE RETIREMENT	72,000
205	EMPLOYEE INSURANCE	54,000
206	EMPLOYEE INSURANCE-LIFE	3,500
207	EMPLOYEE INSURANCE-HEALTH	100,000
208	EMPLOYEE INSURANCE-DENTAL	6,000
212	FICA-MEDICARE	20,500
429	INSTRUCTIONAL SUPPLIES	80,000
499	Other Supplies & Materials	5,000
513	WORKERS' COMPENSATION INS	5,000
599	Other Charges	25,000
722	REGULAR INSTRUCTION EQUIP	5,000
71100	REGULAR INSTRUCTION PROGRAM	1,985,000
COST CENTER	72130: OTHER STUDENT SUPPORT	
322	Evaluation & Testing	3,000
355	Travel	55,000
399	Other Contracted Services	3,000
524	Professional Development	40,000
599	Other Charges	110,000
72130	OTHER STUDENT SUPPORT	211,000
COST CENTER	99100: TRANSFERS OUT	
504	Indirect Costs	25,000
590	Transfers to Other Funds	133,000
99100	TRANSFERS OUT	158,000
11101	TITLE I	2,354,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	11102: TITLE I ARRA	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
116	TEACHERS	380,000
201	SOCIAL SECURITY	24,000
204	STATE RETIREMENT	35,000
205	EMPLOYEE INSURANCE	17,000
206	EMPLOYEE INSURANCE-LIFE	2,000
207	EMPLOYEE INSURANCE-HEALTH	35,000
208	EMPLOYEE INSURANCE-DENTAL	2,100
212	FICA-MEDICARE	5,500
429	INSTRUCTIONAL SUPPLIES	65,000
513	WORKERS' COMPENSATION	1,000
599	OTHER CHARGES	10,000
722	REGULAR INSTRUCTION EQUIP	3,000
71100	REGULAR INSTRUCTION PROGRAM	579,600
COST CENTER	72130: OTHER STUDENT SUPPORT	
399	Other Contracted Services	3,000
524	Professional Development	14,000
599	Other Charges	3,400
72130	OTHER STUDENT SUPPORT	20,400
11102	TITLE I ARRA	600,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	11103: CONSOLIDATED ADMIN	
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
105	Supervisor	34,200
161	Secretary	45,000
201	Social Security	5,800
204	State Retirement	9,000
205	Employee Insurance - Dependent	4,000
206	Employee Insurance - Life	300
207	Employee Insurance - Health	8,000
208	Employee Insurance - Dental	450
212	Employer Medicare Liability	1,250
355	Travel	4,000
499	Other Supplies & Materials	4,000
513	Workers' Compensation	200
524	Professional Development	2,000
790	Other Equipment	6,800
72210	REGULAR INSTRUCTION PROGRAM	125,000
11103	CONSOLIDATED ADMIN	125,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	31101: IDEA PART B	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	276,000
162	Clerical	97,000
163	Educational Assistants	975,000
201	Social Security	84,000
204	State Retirement	105,000
205	Employee Insurance - Dependent	141,800
206	Employee Insurance - Life	5,000
207	Employee Insurance - Health	302,300
208	Employee Insurance - Dental	18,400
212	Employer Medicare Liability	20,000
429	Instructional Supplies	37,297
513	Workers Compensation	4,000
71200	SPECIAL EDUCATION PROGRAM	2,065,797
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
124	Psychology Personnel	113,000
162	Clerical	77,500
189	Other Salaries	40,000
201	Social Security	15,000
204	State Retirement	22,000
205	Employee Insurance - Dependent	14,000
206	Employee Insurance - Life	1,500
207	Employee Insurance - Health	26,000
208	Employee Insurance - Dental	1,500
212	Employer Medicare Liability	4,000
504	Indirect Costs	25,000
513	Workers Compensation	800
72220	SPECIAL EDUCATION PROGRAM	340,300
COST CENTER	72710: TRANSPORTATION	
399	Other Contracted Services	110,000
72710	TRANSPORTATION	110,000
31101	IDEA PART B	2,516,097

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	31102: IDEA PART B ARRA	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	55,000
171	Speech Pathologists	63,000
195	Substitute Certified	10,000
201	Social Security	8,000
204	State Retirement	11,000
205	Employee Insurance - Dependent	13,400
206	Employee Insurance - Life	600
207	Employee Insurance - Health	10,400
208	Employee Insurance - Dental	600
212	Employer Medicare Liability	2,000
399	Other Contracted Services	262,000
429	Instructional Supplies	116,900
513	Workers Compensation	400
71200	SPECIAL EDUCATION PROGRAM	553,300
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
124	Psychology Personnel	34,000
212	Employer Medicare Liability	500
399	Other Contracted Services	26,000
504	Indirect Costs	11,000
513	Workers Compensation	200
524	In-Service/Staff Development	50,000
790	Other Equipment	25,000
72220	SPECIAL EDUCATION PROGRAM	146,700
COST CENTER	72710: TRANSPORTATION	
399	Other Contracted Services	300,000
72710	TRANSPORTATION	300,000
31102	IDEA PART B ARRA	1,000,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	31112: WRITING RIGHT W/ INTERACTIVE WHITE BOARD	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
725	SPECIAL ED EQUIPMENT	68,000
71200	SPECIAL EDUCATION PROGRAM	68,000
31112	WRITING RIGHT W/ INTERACTIVE WHITE BOARDS	68,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	41101: IDEA PRESCHOOL	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	58,000
201	Social Security	3,600
204	State Retirement	5,300
205	Employee Insurance - Dependent	7,000
206	Employee Insurance - Life	300
207	Employee Insurance - Health	16,000
208	Employee Insurance - Dental	900
212	Employer Medicare Liability	1,000
429	Instructional Supplies	210
513	Workers Compensation	200
71200	SPECIAL EDUCATION PROGRAM	92,510
41101	IDEA PRESCHOOL	92,510

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	41102: IDEA PRESCHOOL ARRA	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
195	Substitute Certified	1,000
201	Social Security	62
212	Employer Medicare Liability	15
429	Instructional Supplies	25,023
725	Special Education Equipment	10,000
71200	SPECIAL EDUCATION PROGRAM	36,100
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
524	In-Service/Staff Development	4,900
72220	SPECIAL EDUCATION PROGRAM	4,900
41102	IDEA PRESCHOOL ARRA	41,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	61101: CARL PERKINS	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
429	Instructional Supplies	90,000
599	Other Charges	1,000
730	Vocational Instructional Equipment	46,000
71300	VOCATIONAL EDUCATION PROGRAM	137,000
COST CENTER	72130: OTHER STUDENT SUPPORT	
355	Travel	17,000
524	In-Service/Staff Development	18,000
72130	OTHER STUDENT SUPPORT	35,000
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM	
355	Travel	2,500
790	Other Equipment	1,500
72230	VOCATIONAL EDUCATION PROGRAM	4,000
61101	CARL PERKINS	176,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	61102: GROWING NON-TRADITIONAL STUDENTS GRANT	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
349	PRINTING	500
429	INSTRUCTIONAL SUPPLIES	10,612
524	IN SERVICE/STAFF DEVELOPMENT	3,000
730	VOCATIONAL INSTRUCTION EQUIPMENT	38,584
71300	VOCATIONAL EDUCATION PROGRAM	52,696
61102	GROWING NON-TRADITIONAL STUDENTS GRANT	52,696

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	71101: TITLE II	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
116	Teachers	331,000
198	Substitute Teachers	10,000
201	Social Security	20,600
204	State Retirement	30,000
205	Employee Insurance - Dependent	20,000
206	Employee Insurance - Life	1,700
207	Employee Insurance - Health	45,000
208	Employee Insurance - Dental	2,700
212	Employer Medicare Liability	5,000
513	Workers' Compensation	1,000
71100	REGULAR INSTRUCTION PROGRAM	467,000
COST CENTER	72130: OTHER STUDENT SUPPORT	
189	Other Salaries	12,000
355	Travel	10,000
524	In-Service/Staff Development	30,000
72130	OTHER STUDENT SUPPORT	52,000
COST CENTER	99100: TRANSFERS OUT	
590	Transfers to Other Funds	1,000
99100	TRANSFERS OUT	1,000
71101	TITLE II	520,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	71111: TITLE II, PART D	
COST CENTER	72130: OTHER STUDENT SUPPORT	
189	Other Salaries	4,600
201	Social Security	300
204	State Retirement	500
212	Employer Medicare Liability	100
355	Travel	1,000
524	In-service/Professional Development	4,500
790	Other Equipment	15,000
72130	OTHER STUDENT SUPPORT	26,000
71111	TITLE II, PART D	26,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	81101: VOCATIONAL TRANSITION TO WORK	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
161	Secretaries	18,400
201	Social Security	1,150
204	State Retirement	2,150
206	Employee Insurance - Life	100
207	Employee Insurance - Health	4,800
208	Employee Insurance - Dental	300
212	Employer Medicare Liability	300
429	Instructional Supplies	1,000
524	Professional Development	500
71300	VOCATIONAL EDUCATION PROGRAM	28,700
81101	VOCATIONAL TRANSITION TO WORK	28,700

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2010-11
ACTIVITY	91101: TITLE III	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
399	Other Contracted Services	21,000
71100	REGULAR INSTRUCTION PROGRAM	21,000
91101	TITLE III	21,000
142	SCHOOL FEDERAL PROJECTS	7,621,003

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 73100: FOOD SERVICE		
105	SUPERVISOR	49,500
119	ACCOUNTANTS	66,200
165	CAFETERIA	1,916,000
198	SUBSTITUTES-NON CERTIFIED	40,000
201	SOCIAL SECURITY	129,000
204	STATE RETIREMENT	145,000
205	EMPLOYEE INSURANCE	208,000
206	LIFE INSURANCE	6,400
207	HEALTH INSURANCE	299,500
208	DENTAL INSURANCE	17,500
210	UNEMPLOYMENT COMPENSATION	5,000
211	RETIREE BENEFITS	27,500
212	MEDICARE	31,000
320	DUES & MEMBERSHIPS	3,000
336	MAINTENANCE OF EQUIPMENT	60,000
349	PRINTING	3,000
354	TRANSPORTATION OF COMMODITIES	45,000
355	TRAVEL	9,000
399	OTHER CONTRACTED SERVICES	100,000
410	CUSTODIAL SUPPLIES	50,000
422	FOOD	1,930,000
435	OFFICE SUPPLIES	3,000
499	OTHER SUPPLIES	90,000
513	WORKERS' COMPENSATION	41,000
524	IN-SERVICE/STAFF DEVELOPMENT	2,000
599	OTHER CHARGES	3,000
709	DATA PROCESSING EQUIPMENT	10,000
710	FOOD SERVICES EQUIPMENT	10,400
73100	FOOD SERVICE	5,300,000
143	CENTRAL CAFETERIA	5,300,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 73300: COMMUNITY SERVICES		
103	ASSISTANT	67,960
162	CLERICAL	38,700
166	CUSTODIAL PERSONNEL	99,000
169	PART-TIME PERSONNEL	1,036,000
201	SOCIAL SECURITY	77,000
204	STATE RETIREMENT	67,000
205	EMPLOYEE INSURANCE-DEPENDENT	53,500
206	EMPLOYEE INSURANCE-LIFE	1,000
207	EMPLOYEE INSURANCE-HEALTH	51,500
208	EMPLOYEE INSURANCE-DENTAL	3,600
212	EMPLOYER MEDICARE LIABILITY	18,500
315	CONTRACTS WITH VEHICLE OWNERS	22,000
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	50,000
422	FOOD	65,000
429	INSTRUCTIONAL SUPPLIES	10,000
499	OTHER SUPPLIES	8,000
510	TRUSTEE'S COMMISSION	14,000
513	WORKERS' COMPENSATION	4,000
524	IN-SERVICE/STAFF DEVELOPMENT	5,240
73300	COMMUNITY SERVICES	1,693,000
146	EXT. DAY CARE PROGRAM	1,693,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2010-11
COST CENTER 82110: GENERAL GOVERNMENT		
612	PRINCIPAL	4,905,501
82110	GENERAL GOVERNMENT	4,905,501
COST CENTER 82210: GENERAL GOVERNMENT		
613	INTEREST	10,440,000
82210	GENERAL GOVERNMENT	10,440,000
COST CENTER 82310: GENERAL GOVERNMENT		
324	FINANCIAL ADVISORY SERVICES	5,000
510	TRUSTEE COMMISSIONS	338,000
599	OTHER DEBT SERVICE CHARGES	22,000
699	OTHER DEBT SERVICE	600,000
82310	GENERAL GOVERNMENT	965,000
COST CENTER 99300: PAYMENTS TO REFUNDED DEBT ESCROW AGENT		
601	PRINCIPAL ON BONDS	48,000,000
99300	PAYMENTS TO REFUNDED DEBT ESCROW AGENT	48,000,000

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2010-11
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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2010-11
151	GENERAL DEBT SERVICE FUND	64,310,501

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FY 10-11 ADOPTED BUDGET

APPROPRIATIONS

TITLE	ADOPTED 2010-11
GRAND TOTAL	207,136,963