

REPORT 010-400

REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
40110	CURRENT PROPERTY TAX	21,900,000
40115	DISCOUNT ON PROPERTY TAXES	295,650-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	897,900
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	186,150
40140	INTEREST & PENALTY	142,350
40150	PICK-UP TAXES	153,300
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	200,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	200,000
40220	HOTEL MOTEL TAX	1,749,414
402501	COUNTY CLERK LITIGATION TAX	15,004
402503	LITIGATION TAX EQUITY DIVISION	1,000
402504	LITIGATION TAX-CIRCUIT COURT	10,000
402505	LITIGATION TAX-SESSIONS COURT	325,000
402506	LITIGATION TAX-CHANCERY COURT	860
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	15,000
40270	BUSINESS TAX	225,000
40290	OTHER CTY LOCAL OPT TAXES	5,000
40320	BANK EXCISE TAX	225,000
40330	WHOLESALE BEER TAX	240,000
41140	CABLE TV FRANCHISE	600,000
41520	BUILDING PERMITS	137,879
415201	CLEAN-UP FEES	1,000
41590	STORMWATER FEES & PERMITS	1,200
41592	ADULT ESTABLISHMENT LIC AND EMP PERMITS	400
42120	OFFICERS COST-EQUITY COURT	6,000
422101	FINES-CIRCUIT COURT	3,000
42220	OFFICERS COST-CIRCUIT COURT	40,000
423101	GENERAL SESSIONS FINES	50,000
423103	JUVENILE PROBATION	10,000
423105	GEN SESSION FEES OFFICERS TRAINING	3,600
42312	DUI LITTER PICK UP OPTION	10,000
423201	OFFICERS COST-SESSIONS COURT	200,000
423202	OFFICERS COST-DOMESTIC RELATIONS	20,000
423203	OFFICERS COST- SHERIFF INFO TECH	26,000
423204	CIRCUIT COURT CLERK FEE - DATA PROCESSING	40,000
42330	GAME & FISH FINES-SESSIONS COURT	750
42350	JAIL FEES-SESSIONS COURT	31,000
423601	PUBLIC DEFENDER FEES	60,000
42391	COURTROOM SECURITY FEE	21,000
42520	OFFICERS COST-CHANCERY COURT	7,700
429103	CONFISCATED MONEY FROM ARRESTS	150
431901	FIELD LINE TESTING	76,424
431902	RECORDS, CHECKS/FINGERPRINTS	20,000
431904	DRUG TESTING-JUVENILE	2,800
431909	SEX OFFENDER REGISTRY FEE	15,000
43350	COPIER FEES	5,000

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
43370	TELEPHONE COMMISSIONS	80,000
43392	DATA PROCESSING FEES- REGISTER	50,000
43393	PROBATION FEES	580,000
43396	DATA PROCESSING FEES - CLERK AND MASTER	2,500
439902	SUBDIVISION PLATS	2,000
44110	INTEREST EARNED	100,000
441301	INMATE SALES	350,000
44145	SALE OF RECYCLED MATERIALS	1,500
44530	SALE OF EQUIPMENT	50,000
44570	CONTRIBUTIONS & GIFTS	500
449901	RECORDS MGMT COPIER FEES	600
449902	ANIMAL SHELTER FEES	85,000
449909	TELEPHONE RE-PAYMENT	2,200
449912	COURT COSTS - CIRCUIT COURT	20,000
449913	COURT COSTS - GENERAL SESSIONS	2,400
449914	SALARY REIMB/SHERIFFS DEPT	35,000
455101	COUNTY CLERK FEES	1,413,854
455102	COUNTY CLERK INTEREST	3,200
455103	CO CLERK COMPUTER FEES \$2.00	8,591
455201	CIRCUIT COURT CLERK FEES	400,000
455401	GENERAL SESSIONS CLERK FEES	1,800,000
455501	CLERK & MASTER FEES	358,500
455502	CLERK & MASTER INTEREST	5,290
455801	REGISTER OF DEEDS FEES	550,000
455802	REGISTER OF DEEDS INTEREST	200
455803	REGISTER OF DEEDS-2 1/2% COMM	60,000
455901	SHERIFF FEES	33,000
455907	SHERIFF TRAINING FEES	20,000
456101	TRUSTEE FEES	1,820,000
46160	STATE REAPPRAISAL GRANT	39,000
462902	HIGHWAY SAFETY GRANT	75,000
46430	LITTER PROGRAM	60,000
46820	INCOME TAX	400,000
46830	BEER TAX	17,500
46840	ALCOHOLIC BEVERAGE TAX	130,000
46850	MIXED DRINK TAX	65,000
46915	CONTRACTED PRISONER BOARD	1,000,000
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000
469808	JUVENILE COURT HOME BASE	98,668
46990	OTHER STATE REVENUES	7,428
469903	ELECTION-PRES PRIMARY PREFERENCE	90,000
475911	SOCIAL SECURITY REIMBURSEMENT	6,000
47915	CONTRACTED PRISONER BOARD - FEDERAL	1,650,000
481001	CITY OF MARYVILLE	161,751
481002	CITY OF ALCOA	136,517
481402	CITY ELECTION REFUND	1,450
48610	DONATIONS	30,000

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
498009	RES. FOR PUBLIC DEFENDER	5,000
498017	OPERATING TRANSFERS - GEN. LIABILITY	272,012
499996	DATA PROCESSING FEES - REGISTER OF DEEDS	60,000

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 51900: INDIGENT BILLING

455401 GENERAL SESSIONS FEES

2,000,000

51900 INDIGENT BILLING

2,000,000

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT

TITLE

ACTIVITY 54410: EMERGENCY MGMT PERFORMANCE GRANT

46590 EMERGENCY MGMT GRANT

15,175

54410 EMERGENCY MGMT PERFORMANCE GRANT

15,175

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 54411: EMPG 2006 CARRYOVER GRANT	
46590	EMPG 2006 CARRYOVER GRANT	13,795
54411	EMPG 2006 CARRYOVER GRANT	13,795

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FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 54446: HOMELAND SECURITY GRANT FY2009	
46590	EMERGENCY MGMT GRANT	14,275
54446	HOMELAND SECURITY GRANT FY2009	14,275

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY 54449:	LOCAL EMERGENCY PLANNING GRANT	
47235	FEDERAL HOMELAND SECURITY PASS THRU GRANT	255,387
54449	LOCAL EMERGENCY PLANNING GRANT	255,387

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 54450: 11-12 DEPT OF MILITARY GRANT	
46590	MILITARY DEPT HMEP GRANT-EM. MGMT	8,125
54450	11-12 DEPT OF MILITARY GRANT	8,125

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ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 55111: DGA

46310 HEALTH DEPARTMENT PROG

721,855

55111 DGA

721,855

101 GENERAL GOVERNMENT

42,770,504

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FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED	2011-12
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	400	
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	7,488	
114	LAW LIBRARY	7,888	

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ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2011-12
43190	OTHER GENERAL SERVICE CHARGES	3,500
43350	COPY FEES	23,000
43360	LIBRARY FEES	42,559
44110	INTEREST EARNED	9,000
44570	CONTRIBUTIONS & GIFTS	2,500
449901	OTHER LOCAL REVENUES	25,000
449904	RESALE ITEMS	1,400
449918	CAFE REVENUE	80,000
449919	MEETING ROOM RENTAL	24,000
481001	CITY OF MARYVILLE	719,616
481002	CITY OF ALCOA	179,905
498002	OPERATING TRANSFERS-BLOUNT COUNTY	899,520
115	PUBLIC LIBRARY	2,010,000

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ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2011-12
42140	DRUG CONTROL FINES - CIRCUIT COURT	100
42340	DRUG CONTROL FINES - SESSIONS COURT	6,000
429102	FORFEITURES	35,000
429104	SETTLEMENTS FROM INDIVIDUALS	800
44110	INTEREST EARNED	18,000
499998	FUND BALANCE	150,000
122	DRUG CONTROL	209,900

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ESTIMATED REVENUE

FUND 128: DRUG COURT

ADOPTED

2011-12

OBJECT	TITLE	
402505	LITIGATION TAX-SESSIONS COURT	48,000
421801	DUI EXCESS - CIRCUIT COURT FINES	200
423801	DUI EXCESS - SESSIONS FINES	18,000
439908	PARTICIPANT CONTRIBUTIONS	500
44110	INTEREST EARNED	1,200
455204	CIR COURT CLERK-DRUG CT TREATMENT PROGRAM	20,000
475902	OTHER FEDERAL THROUGH STATE - BYRNE 16.580	50,000
499998	FUND BALANCE	70,869
128	DRUG COURT	208,769

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ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2011-12
40210	LOCAL OPTION SALES TAX	2,500,000
40280	MINERAL SEVERANCE TAX	175,000
41591	NATURAL GAS FRANCHISE FEES	330,000
44110	INTEREST EARNED	15,000
44130	SALE-MATERIALS & SUPPLIES	13,500
449904	MISCELLANEOUS REVENUE	1,500
464201	STATE AID PROGRAM	350,000
46920	GASOLINE & MOTOR FUEL TAX	2,423,000
46930	GASOLINE INSPECTION FEE	85,000
131	HIGHWAY/PUBLIC WORKS FUND	5,893,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
40110	CURRENT PROPERTY TAX	18,634,000
40115	DISCOUNT ON PROPERTY TAXES	255,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	635,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	169,000
40140	INTEREST & PENALTY	105,000
40150	PICK-UP TAXES	100,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	12,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	120,000
40210	LOCAL OPTION SALES TAX	10,012,000
40270	BUSINESS TAX	350,000
40290	OTHER CTY LOCAL OPT TAXES	6,000
41110	MARRIAGE LICENSES	5,000
43542	INSTRUCTIONAL SERVICES CONTRACT	39,000
44110	INTEREST EARNED	110,000
44120	LEASE/RENTALS	27,000
441702	E RATE REFUND	60,000
44530	SALE OF EQUIPMENT	5,000
44560	DAMAGES RECOVER-INDIVIDUALS	11,000
44570	CONTRIBUTIONS & GIFTS	50,000
445703	CONTR TO ADULT EDUC PROGRAM	45,000
449901	MISCELLANEOUS REVENUE	30,000
449904	MISCELLANEOUS REVENUE REFUND	5,000
449906	HELPING SCHOOLS LICENSE PLATES	1,000
449907	SALARY RMBSMTS FOR ACTIVITIES WORKERS	90,000
449908	SAL RMBSMTS FOR SUBSTITUTE TEACHERS	12,000
46511	BASIC EDUCATION	43,856,000
46515	PRESCHOOL LOTTERY GRANT	592,000
46590	OTHER STATE EDUCATION FUNDS	13,000
465909	OTHER STATE FUNDS-ABE	60,000
46610	CAREER LADDER PROGRAM	470,000
46612	CAREER LADDER EXTENDED CONTRACT	160,000
46850	MIXED DRINK TAX	40,000
46851	STATE REVENUE SHARING-TVA	1,300,000
469806	ABE GRANT	15,000
46981	SPECIAL ED NCLB STATE GRANT	54,600
47120	ADULT BASIC EDUCATION 84.002	176,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	150,000
47640	ROTC REIMBURSEMENT	125,000
498001	FUND BALANCE	695,000
498004	OPERATING TRANSFERS - INDIRECT COSTS	64,100
499501	RESERVE FOR CAPITAL OUTLAY	60,000

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ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

ADOPTED

2011-12

OBJECT

TITLE

ACTIVITY 72121: REGULAR INSTRUCTION CHAP II 87-01

46591 COORDINATED SCHOOL HEALTH GRANT

125,000

72121 REGULAR INSTRUCTION CHAP II 87-01

125,000

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ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 72131: STATE FAMILY RESOURCE GRANT	
469808	FAMILY RESOURCE GRANT	33,300
72131	STATE FAMILY RESOURCE GRANT	33,300
141	GENERAL PURPOSE SCHOOL	78,367,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT

TITLE

ACTIVITY 11201: TITLE I

47141 TITLE 1

2,534,971

11201 TITLE I

2,534,971

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE
ACTIVITY 11203: TITLE I

49800 OPERATING TRANSFERS 179,719

11203 TITLE I 179,719

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 11214: EDUCATION JOBS	
47590	OTHER FED THRU STATE-EDUCATION JOBS	2,329,080
11214	EDUCATION JOBS	2,329,080

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED
		2011-12
ACTIVITY	31101: IDEA PART B	
47143	IDEA PART B	821,600
31101	IDEA PART B	821,600

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 31102: IDEA PART B ARRA

47143 IDEA PART B ARRA

128,215

31102 IDEA PART B ARRA

128,215

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 31201: IDEA PART B

47143 IDEA PART B

2,516,097

31201 IDEA PART B

2,516,097

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
	ACTIVITY 31212: ASSISTIVE TECHNOLOGY SE GRANT	
47950	OTHER FED THRU STATE	40,000
31212	ASSISTIVE TECHNOLOGY SE GRANT	40,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT

TITLE

ACTIVITY 41101: IDEA PRESCHOOL

47143 IDEA PRESCHOOL

51,650

41101 IDEA PRESCHOOL

51,650

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
	ACTIVITY 41201: IDEA PRESCHOOL	
47143	IDEA PRESCHOOL	92,511
41201	IDEA PRESCHOOL	92,511

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT	TITLE	
	ACTIVITY 51202: RACE TO THE TOP	
47311	RACE TO THE TOP FLOW THRU ALLOCATION	809,000
51202	RACE TO THE TOP	809,000

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 61201: CARL PERKINS

47131 CARL PERKINS

173,005

61201 CARL PERKINS

173,005

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE

ACTIVITY 71201: TITLE IIA TRAINING

47189 TITLE II

449,029

71201 TITLE IIA TRAINING

449,029

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

ADOPTED

2011-12

OBJECT TITLE
ACTIVITY 71211: TITLE II, PART D

471421 TITLE II, PART D 6,651

71211 TITLE II, PART D 6,651

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
	ACTIVITY 81201: VOCATIONAL TRANSITION TO WORK	
475906	VOC TRANS	30,500
81201	VOCATIONAL TRANSITION TO WORK	30,500

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
	ACTIVITY 91201: TITLE III ESL	
47146	ENGLISH LANGUAGE ACQUISITION GRANTS	20,264
91201	TITLE III ESL	20,264
142	SCHOOL FEDERAL PROJECTS	10,182,292

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ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2011-12
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,229,000
44110	INTEREST EARNED	6,000
46520	SCHOOL FOOD SERVICE	55,000
47111	USDA SCHOOL LUNCH PROGRAM	2,274,000
47113	BREAKFAST PROGRAM	787,000
498001	FUND BALANCE	36,000
143	CENTRAL CAFETERIA	5,387,000

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ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2011-12
43581	COMMUNITY SERVICE FEES-CHILDREN	1,455,000
44110	INTEREST EARNED	3,000
449901	MISCELLANEOUS REVENUE	2,000
465901	CHILD CARE ASSISTANCE-DHS	150,000
465915	ESP FOOD PROGRAM	40,000
146	EXT. DAY CARE PROGRAM	1,650,000

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ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2011-12
40110	CURRENT PROPERTY TAX	12,900,000
40115	DISCOUNT ON PROPERTY TAXES	193,500-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	387,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	90,300
40140	INTEREST & PENALTY	51,600
40150	PICK UP TAXES	38,700
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	90,300
40220	HOTEL MOTEL TAX-DEBT SERVICE	250,000
40270	BUSINESS TAX	250,000
44110	INTEREST EARNED	60,149
44120	LEASE/RENTALS	33,000
44170	MISCELLANEOUS REFUNDS	25,000
48130	CONTRIBUTIONS	34,799
481401	CITY OF MARYVILLE	35,000
481403	CITY OF ALCOA	12,252
499998	FUND BALANCE	1,651,942

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ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

ADOPTED

2011-12

OBJECT TITLE

151 GENERAL DEBT SERVICE FUND

15,716,542

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ESTIMATED REVENUE

ADOPTED

TITLE

2011-12

GRAND TOTAL

162,402,895

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51100: COUNTY COMMISSION		
118	SECRETARY TO THE BOARD OF COMMISSIONERS	41,277
168	TEMPORARY	2,032
191	BOARD & COMMITTEE MEMBERS FEES	102,060
201	SOCIAL SECURITY	9,013
204	STATE RETIREMENT	4,784
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	208
207	EMPLOYEE INSURANCE-HEALTH	5,100
208	EMPLOYEE INSURANCE-DENTAL	300
210	UNEMPLOYMENT COMPENSATION	144
212	EMPLOYER MEDICARE LIABILITY	2,108
302	ADVERTISING	328
320	DUES & MEMBERSHIPS	2,200
330	LEASE PAYMENTS	1,710
332	LEGAL NOTICES - REC & COURT COST	1,528
349	PRINTING-STATIONERY & FORMS	219
355	TRAVEL	3,000
356	TUITION	1,060
411	DATA PROCESSING SUP	196
414	DUPLICATING SUPPLIES	426
435	OFFICE SUPPLIES	265
499	OTHER SUPPLIES & MATERIALS	252
513	WORKERS' COMPENSATION	219
51100	COUNTY COMMISSION	185,029

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51210: BOARD OF EQUALIZATION	
191	BOARD & COMMITTEE MEMBERS FEES	4,950
201	SOCIAL SECURITY	307
212	EMPLOYER MEDICARE LIABILITY	72
499	OTHER SUPPLIES & MATERIALS	500
513	WORKERS' COMPENSATION	8
51210	BOARD OF EQUALIZATION	5,837

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51220: BEER BOARD	
332	LEGAL NOTICES-REC & COURT COSTS	200
51220	BEER BOARD	200

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51230: BUDGET & FINANCE COMMITTEE	
332	LEGAL NOTICES	436
51230	BUDGET & FINANCE COMMITTEE	436

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51300: COUNTY MAYOR/EXECUTIVE OFFICE		
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	103,315
103	ASSISTANT	8,858
161	SECRETARY	42,300
201	SOCIAL SECURITY	9,600
204	STATE RETIREMENT	17,904
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	466
207	EMPLOYEE INSURANCE-HEALTH	5,100
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	2,240
302	ADVERTISING	100
320	DUES & MEMBERSHIPS	500
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	100
355	TRAVEL	500
356	TUITION	350
425	GASOLINE	1,000
435	OFFICE SUPPLIES	500
437	PERIODICALS	100
499	OTHER SUPPLIES & MATERIALS	250
513	WORKERS COMPENSATION INSURANCE	232
599	OTHER CHARGES	1,000
51300	COUNTY MAYOR/EXECUTIVE OFFICE	201,687

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51310: PERSONNEL	
105	SUPERVISOR/DIRECTOR	71,910
162	CLERICAL	47,433
201	SOCIAL SECURITY	7,400
204	STATE RETIREMENT	13,832
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE-LIFE	494
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	FICA-MEDICARE	1,731
330	LEASE PAYMENTS	1,440
331	LEGAL SERVICES	191
435	OFFICE SUPPLIES	400
513	WORKER'S COMPENSATION	177
599	OTHER CHARGES	474
51310	PERSONNEL	169,626

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51500: ELECTION COMMISSION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,550
162	CLERICAL PERSONNEL	79,335
166	CUSTODIAL PERSONNEL	2,000
168	TEMPORARY PERSONNEL	80,000
189	OTHER SALARIES & WAGES	16,000
192	ELECTION COMMISSION	30,700
193	ELECTION WORKERS	104,000
196	IN-SERVICE TRAINING	10,000
201	SOCIAL SECURITY	13,000
204	STATE RETIREMENT	16,909
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	652
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	1,487
212	EMPLOYER MEDICARE LIABILITY	3,500
320	DUES & MEMBERSHIPS	400
330	LEASE PAYMENTS	1,600
332	LEGAL NOTICES, RECORDING & COURT COSTS	20,000
349	PRINTING, STATIONERY & FORMS	7,714
351	RENTALS	600
355	TRAVEL	5,200
356	TUITION	2,800
399	OTHER CONTRACTED SERVICES	90,443
435	OFFICE SUPPLIES	8,000
513	WORKERS COMPENSATION INSURANCE	583
711	FURNITURE & FIXTURES	2,116
51500	ELECTION COMMISSION	586,389

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51600: REGISTER OF DEEDS		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
162	CLERICAL PERSONNEL	257,135
169	PART TIME PERSONNEL	13,899
201	SOCIAL SECURITY	21,389
204	STATE RETIREMENT	38,372
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,547
207	EMPLOYEE INSURANCE-HEALTH	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,400
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	5,002
302	ADVERTISING	285
320	DUES & MEMBERSHIPS	1,000
330	LEASE PAYMENTS	6,492
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	800
349	PRINTING, STATITONERY & FORMS	4,000
355	TRAVEL	2,250
356	TUITION	1,000
399	OTHER CONTRACTED SERVICES	6,100
411	DATA PROCESSING SUPPLIES	1,000
414	DUPLICATING SUPPLIES	2,050
435	OFFICE SUPPLIES	900
499	OTHER SUPPLIES & MATERIALS	3,000
513	WORKERS COMPENSATION INSURANCE	518
599	OTHER CHARGES	500
709	DATA PROCESSING EQUIPMENT	60,000
51600	REGISTER OF DEEDS	564,687

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51710: DEVELOPMENT		
103	ASSISTANTS	159,053
105	SUPERVISOR/DIRECTOR	64,900
161	SECRETARY	28,000
162	OFFICE MANAGER / CLERICAL	29,070
189	OTHER SALARIES & WAGES	144,357
201	SOCIAL SECURITY	26,374
204	STATE RETIREMENT	49,302
205	EMPLOYEE INSURANCE	46,200
206	EMPLOYEE INSURANCE-LIFE	2,016
207	EMPLOYEE INSURANCE-HEALTH	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	720
212	MEDICARE	6,169
302	ADVERTISING	610
320	DUES & MEMBERSHIPS	5,290
330	LEASE PAYMENTS	3,100
332	LEGAL NOTICES	2,490
337	MAINTENANCE & REPAIR-OFFICE EQUIPMENT	167
338	MAINT. & REPAIR SERVICES-VEHICLES	3,800
348	POSTAL CHARGES	1,209
349	PRINTING, STATIONERY & FORMS	2,990
355	TRAVEL	23,389
356	TUITION	2,460
399	OTHER CONTRACTED SERVICES	5,921
410	CUSTODIAL SUPPLIES	1,200
414	DUPLICATING SUPPLIES	1,518
425	GASOLINE	7,966
429	DUPLICATING SUPPLIES	525
435	OFFICE SUPPLIES	6,000
451	UNIFORMS	451
452	UTILITIES	4,299
499	OTHER SUPPLIES & MATERIALS	1,180
513	WORKERS COMPENSATION INSURANCE	639
599	OTHER CHARGES	8,360
708	COMMUNICATION EQUIPMENT	450
709	DATA PROCESSING	1,000
711	FURNITURE & FIXTURES	1,625
719	OFFICE EQUIPMENT	540
735	FIELD EQUIPMENT	2,800
51710	DEVELOPMENT	694,140

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51720: PLANNING		
103	ASSISTANT	46,356
105	SUPERVISOR/DIRECTOR	70,086
161	SECRETARY	32,550
201	SOCIAL SECURITY	9,238
204	STATE RETIREMENT	17,269
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	607
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	EMPLOYER MEDICARE LIABILITY	2,161
330	LEASE PAYMENTS	2,310
332	LEGAL NOTICES	700
349	PRINTING, STATIONERY & FORMS	100
355	TRAVEL	500
356	TUITION	100
414	DUPLICATING SUPPLIES	100
425	GASOLINE	200
435	OFFICE SUPPLIES	300
513	WORKERS COMPENSATION INSURANCE	224
51720	PLANNING	205,817

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51800: COUNTY BUILDINGS		
105	SUPERVISOR/DIRECTOR	62,421
161	SECRETARY	27,057
166	CUSTODIAL PERSONNEL	187,548
167	MAINTENANCE PERSONNEL	82,071
169	PART-TIME PERSONNEL	19,743
201	SOCIAL SECURITY	25,224
204	STATE RETIREMENT	47,153
205	EMPLOYEE INSURANCE	46,200
206	EMPLOYEE INSURANCE-LIFE	1,988
207	EMPLOYEE INSURANCE-HEALTH	66,300
208	EMPLOYEE INSURANCE-DENTAL	3,900
210	UNEMPLOYMENT COMPENSATION	1,152
212	EMPLOYER MEDICARE LIABILITY	5,898
334	MAINTENANCE AGREEMENTS	35,474
335	MAINT. & REPAIR SERVICES-BUILDINGS	28,775
336	MAINT. & REPAIR SERVICES-EQUIPMENT	30,952
337	REPAIRS & MAINT. - OFFICE EQUIP.	581
338	MAINT & REPAIR SERV-VEHICLE	876
347	PEST CONTROL	3,830
361	PERMITS	2,180
410	CUSTODIAL SUPPLIES	41,584
425	GASOLINE	5,346
434	NATURAL GAS	115,788
435	OFFICE SUPPLIES	510
451	UNIFORMS	2,704
452	UTILITIES	636,631
499	OTHER SUPPLIES & MATERIALS	5,818
513	WORKERS COMPENSATION INSURANCE	611
707	BUILDING IMPROVEMENTS	7,106
51800	COUNTY BUILDINGS	1,495,421

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51900: OTHER GENERAL ADMINISTRATION	
305	AUDIT SERVICES	37,000
307	COMMUNICATION	170,000
331	LEGAL SERVICES	65,000
348	POSTAL CHARGES	165,000
399	OTHER CONTRACTED SERVICES	70,100
415	ELECTRICITY	2,500
452	UTILITIES	3,000
506	LIABILITY INSURANCE	682,345
599	OTHER CHARGES	4,900
51900	OTHER GENERAL ADMINISTRATION	1,199,845

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51910: PRESERVATION OF RECORDS		
105	SUPERVISOR/DIRECTOR	40,375
189	OTHER SALARIES & WAGES	24,121
201	SOCIAL SECURITY	3,999
204	RETIREMENT	7,476
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE - LIFE	326
207	EMPLOYEE INSURANCE - HEALTH	10,200
208	EMPLOYEE INSURANCE - DENTAL	600
210	UNEMPLOYMENT	144
212	MEDICARE	936
307	COMMUNICATIONS	1,560
330	LEASE PAYMENTS	1,934
355	TRAVEL	600
399	OTHER CONTRACTED SERVICES	700
411	DATA PROCESSING	250
414	DUPLICATING	200
435	OFFICE SUPPLIES	300
452	UTILITIES	6,000
499	OTHER SUPPLIES & MATERIALS	400
513	WORKERS' COMPENSATION	97
51910	PRESERVATION OF RECORDS	113,418

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 51920: RISK MANAGEMENT		
105	SUPERVISOR/DIRECTOR	60,743
162	CLERICAL	38,431
189	OTHER SALARIES & WAGES	41,750
201	SOCIAL SECURITY	8,738
204	STATE RETIREMENT	16,333
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	657
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	FICA-MEDICARE	2,044
320	DUES & MEMBERSHIPS	268
330	LEASE PAYMENTS	3,857
338	MAINT & REPAIR SERV-VEHICLE	2,000
349	PRINTING, STATIONARY & FORMS	500
355	TRAVEL	750
356	TUITION	750
425	GASOLINE	5,000
435	OFFICE SUPPLIES	750
513	WORKER'S COMPENSATION	212
599	OTHER CHARGES	3,083
51920	RISK MANAGEMENT	215,482

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52100: ACCOUNTING & BUDGETING		
105	SUPERVISOR/DIRECTOR	73,940
119	ACCOUNTANTS/BOOKKEEPERS	341,311
162	CLERICAL PERSONNEL	49,974
201	SOCIAL SECURITY	28,844
204	STATE RETIREMENT	53,920
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	2,105
207	EMPLOYEE INSURANCE-HEALTH	51,000
208	EMPLOYEE INSURANCE-DENTAL	3,000
210	UNEMPLOYMENT COMPENSATION	720
212	EMPLOYER MEDICARE LIABILITY	6,746
320	DUES & MEMBERSHIPS	1,000
330	LEASE PAYMENTS	4,266
349	PRINTING, STATIONERY & FORMS	2,200
355	TRAVEL	1,000
356	TUITION	5,640
435	OFFICE SUPPLIES	500
513	WORKERS COMPENSATION INSURANCE	698
599	OTHER CHARGES	834
52100	ACCOUNTING & BUDGETING	647,498

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	52200: PURCHASING	
105	SUPERVISOR / DIRECTOR	59,948
122	PERSONNEL	120,238
201	SOCIAL SECURITY	11,172
204	STATE RETIREMENT	20,884
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	857
207	EMPLOYEE INSURANCE-HEALTH	25,500
208	EMPLOYEE INSURANCE-DENTAL	1,500
210	UNEMPLOYMENT COMPENSATION	360
212	EMPLOYER MEDICARE LIABILITY	2,612
330	LEASE PAYMENTS	1,382
332	LEGAL NOTICES	3,000
349	PRINTING, STATIONERY & FORMS	1,900
355	TRAVEL	500
411	DATA PROCESSING SUPPLIES	200
414	DUPLICATING SUPPLIES	150
435	OFFICE SUPPLIES	500
513	WORKERS COMPENSATION INSURANCE	270
719	OFFICE EQUIPMENT	850
52200	PURCHASING	278,223

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52300: PROPERTY ASSESSORS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
103	ASSISTANTS	221,765
162	CLERICAL PERSONNEL	180,605
201	SOCIAL SECURITY	29,532
204	STATE RETIREMENT	55,205
205	EMPLOYEE INSURANCE	46,200
206	EMPLOYEE INSURANCE-LIFE	2,264
207	EMPLOYEE INSURANCE-HEALTH	56,100
208	EMPLOYEE INSURANCE-DENTAL	3,300
210	UNEMPLOYMENT COMPENSATION	720
212	EMPLOYER MEDICARE LIABILITY	6,907
317	DATA PROCESSING SERVICES	25,000
320	DUES & MEMBERSHIPS	2,650
330	LEASE PAYMENTS	3,950
331	LEGAL FEES	6,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	500
338	MAINTENANCE & REPAIR - VEHICLES	2,500
349	PRINTING, STATIONERY & FORMS	2,250
355	TRAVEL	5,500
356	TUITION	500
399	OTHER CONTRACTED SERVICES	8,000
411	DATA PROCESSING SUPPLIES	300
414	DUPLICATING SUPPLIES	750
425	GASOLINE	3,000
435	OFFICE SUPPLIES	1,500
499	OTHER SUPPLIES & MATERIALS	1,000
513	WORKERS COMPENSATION INSURANCE	715
599	OTHER CHARGES	90,310
707	BUILDING IMPROVEMENTS	500
709	DATA PROCESSING EQUIPMENT	500
711	FURNITURE & FIXTURES	500
719	OFFICE EQUIPMENT	500
52300	PROPERTY ASSESSORS OFFICE	832,967

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52310: REAPPRAISAL PROGRAM		
103	ASSISTANTS	188,765
162	CLERICAL PERSONNEL	32,929
201	SOCIAL SECURITY	13,745
204	STATE RETIREMENT	25,695
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	1,120
207	EMPLOYEE INSURANCE-HEALTH	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,800
210	UNEMPLOYMENT COMPENSATION	432
212	EMPLOYER MEDICARE LIABILITY	3,215
317	DATA PROCESSING SERVICES	16,000
320	DUES & MEMBERSHIPS	200
337	MAINT & REPAIR SERV-OFC EQU	300
355	TRAVEL	1,000
356	TUITION	100
399	OTHER CONTRACTED SERVICES	5,000
425	GASOLINE	1,000
435	OFFICE SUPPLIES	300
499	OTHER SUPPLIES & MATERIALS	200
513	WORKERS COMPENSATION INSURANCE	333
599	OTHER CHARGES	200
709	DATA PROCESSING EQUIPMENT	500
711	FURNITURE & FIXTURES	400
52310	REAPPRAISAL PROGRAM	350,234

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52400: COUNTY TRUSTEES OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	73,944
162	CLERICAL PERSONNEL	233,406
168	TEMPORARY PERSONNEL	4,450
201	SOCIAL SECURITY	19,332
204	STATE RETIREMENT	34,304
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,428
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	576
212	EMPLOYER MEDICARE LIABILITY	4,521
320	DUES & MEMBERSHIPS	1,000
330	LEASE PAYMENTS	1,399
331	LEGAL SERVICES	2,500
332	LEGAL NOTICES RECORDING& COURT COSTS	350
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	100
349	PRINTING, STATIONERY & FORMS	1,200
355	TRAVEL	750
356	TUITION	1,000
399	OTHER CONTRACTED SERVICES	600
414	DUPLICATING SUPPLIES	404
435	OFFICE SUPPLIES	1,500
499	OTHER SUPPLIES & MATERIALS	300
513	WORKERS COMPENSATION INSURANCE	468
52400	COUNTY TRUSTEES OFFICE	441,132

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52500: COUNTY CLERKS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,944
162	CLERICAL PERSONNEL	608,231
169	PART TIME PERSONNEL	15,000
201	SOCIAL SECURITY	43,225
204	STATE RETIREMENT	79,064
205	EMPLOYEE INSURANCE	79,200
206	EMPLOYEE INSURANCE-LIFE	3,247
207	EMPLOYEE INSURANCE-HEALTH	107,100
208	EMPLOYEE INSURANCE-DENTAL	6,300
210	UNEMPLOYMENT COMPENSATION	1,584
212	EMPLOYER MEDICARE LIABILITY	10,110
320	DUES & MEMBERSHIPS	900
330	LEASE PAYMENTS	5,200
332	LEGAL NOTICES,RECORDING & COURT COSTS	452
334	MAINTENANCE AGREEMENT	13,970
336	MAINT & REPAIR SERV-EQUIPMENT	100
349	PRINTING, STATIONERY & FORMS	4,000
355	TRAVEL	1,000
356	TUITION	200
399	OTHER CONTRACTED SERVICES	830
411	DATA PROCESSING SUP	1,600
414	DUPLICATING SUPPLIES	5,992
425	GASOLINE	1,100
435	OFFICE SUPPLIES	5,000
437	PERIODICALS	250
499	OTHER SUPPLIES & MATERIALS	1,600
508	PREMIUMS ON CORPORATE SURETY BONDS	150
513	WORKERS COMPENSATION INSURANCE	1,045
599	OTHER CHARGES	86
52500	COUNTY CLERKS OFFICE	1,070,480

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 52600: DATA PROCESSING		
105	SUPERVISOR/DIRECTOR	86,058
121	DATA PROCESSING PERSONNEL	278,531
201	SOCIAL SECURITY	22,605
204	STATE RETIREMENT	42,256
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,656
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	5,287
317	DATA PROCESSING SERVICES	3,500
336	MAINT. & REPAIR SERVICES-EQUIPMENT	22,860
349	PRINTING, STATIONERY & FORMS	15,000
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	3,500
411	DATA PROCESSING SUP	12,140
417	EQUIPMENT PARTS-LIGHT	15,000
435	OFFICE SUPPLIES	500
513	WORKERS COMPENSATION INSURANCE	547
52600	DATA PROCESSING	568,544

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT

TITLE

COST CENTER 53110: CIRCUIT COURT JUDGE

194	JURY & WITNESS FEES	62,576
330	LEASE PAYMENTS	1,104
334	MAINTENANCE AGREEMENTS	1,013
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	250
349	PRINTING, STATIONERY & FORMS	2,500
399	OTHER CONTRACTED SERVICES	15,000
414	DUPLICATING SUPPLIES	100
435	OFFICE SUPPLIES	250
499	OTHER SUPPLIES & MATERIALS	2,000

53110 CIRCUIT COURT JUDGE 84,793

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	53120: CIRCUIT COURT CLERK	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	73,944
162	CLERICAL PERSONNEL	1,177,773
187	OVERTIME/VACATION RELIEF	7,764
201	SOCIAL SECURITY	78,088
204	STATE RETIREMENT	141,338
205	EMPLOYEE INSURANCE	132,000
206	EMPLOYEE INSURANCE-LIFE	6,025
207	EMPLOYEE INSURANCE-HEALTH	209,100
208	EMPLOYEE INSURANCE-DENTAL	12,300
210	UNEMPLOYMENT COMPENSATION	3,312
212	EMPLOYER MEDICARE LIABILITY	18,263
306	BANK CHARGES	200
320	DUES & MEMBERSHIPS	1,750
330	LEASE PAYMENTS	4,416
331	LEGAL SERVICES	500
334	MAINTENANCE AGREEMENTS	8,000
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
338	MAINT & REPAIR SERV-VEHICLE	500
349	PRINTING, STATIONERY & FORMS	18,183
355	TRAVEL	7,550
356	TUITION	6,000
399	OTHER CONTRACTED SERVICES	12,000
411	DATA PROCESSING SUPPLIES	4,000
414	DUPLICATING SERVICES	3,250
432	LIBRARY BOOKS	1,500
435	OFFICE SUPPLIES	4,000
499	OTHER SUPPLIES & MATERIALS	3,000
513	WORKERS COMPENSATION INSURANCE	1,942
53120	CIRCUIT COURT CLERK	1,937,698

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	53310: GENERAL SESSIONS JUDGE	
102	JUDGES	593,919
161	SECRETARIES	112,292
189	OTHER SALARIES & WAGES	9,600
201	SOCIAL SECURITY	34,045
204	STATE RETIREMENT	81,850
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE-LIFE	1,575
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	288
212	EMPLOYER MEDICARE LIABILITY	10,380
320	DUES & MEMBERSHIPS	1,885
330	LEASE PAYMENTS	1,500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
349	PRINTING, STATIONERY & FORMS	2,000
355	TRAVEL	4,500
356	TUITION	1,250
399	OTHER CONTRACTED SERVICES	14,081
432	LIBRARY BOOKS	2,600
435	OFFICE SUPPLIES	2,200
499	OTHER SUPPLIES & MATERIALS	4,000
513	WORKERS COMPENSATION INSURANCE	1,074
599	OTHER CHARGES	400
711	FURNITURE & FIXTURES	422
53310	GENERAL SESSIONS JUDGE	945,061

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	53500: JUVENILE COURT	
112	YOUTH SERVICE OFFICERS	192,028
161	SECRETARY	25,036
189	PROBATION OFFICERS	66,720
201	SOCIAL SECURITY	17,595
204	STATE RETIREMENT	32,891
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	1,430
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	4,114
320	DUES & MEMBERSHIPS	1,305
322	DRUG TESTING	2,000
330	LEASE PAYMENTS	3,540
340	MEDICAL & DENTAL	5,150
349	PRINTING-STATIONERY & FORMS	5,500
355	TRAVEL	4,500
356	TUITION	1,500
399	OTHER CONTRACTED SERVICES	9,892
432	LIBRARY BOOKS	500
435	OFFICE SUPPLIES	1,200
513	WORKERS COMPENSATION INSURANCE	426
599	OTHER CHARGES	2,500
53500	JUVENILE COURT	435,931

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	53610: OFFICE OF PUBLIC DEFENDER	
162	CLERICAL PERSONNEL	25,200
201	SOCIAL SECURITY	1,562
210	UNEMPLOYMENT COMPENSATION	144
212	FICA-MEDICARE	365
330	LEASE PAYMENTS	15,600
399	OTHER CONTRACTED SERVICES	12,120
513	WORKERS' COMPENSATION INS	38
53610	OFFICE OF PUBLIC DEFENDER	55,029

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 53900: OTHER ADMINISTRATION OF JUSTICE		
109	CAPTAINS	57,061
110	LIEUTENANTS	46,939
164	ATTENDANTS	217,533
186	LONGEVITY PAY	6,277
201	SOCIAL SECURITY	20,324
204	STATE RETIREMENT	47,412
205	EMPLOYEE INSURANCE - DEPENDENT	26,400
206	EMPLOYEE INS LIFE	1,653
207	EMPLOYEE INS HEALTH	40,800
208	EMPLOYEE INS- DENTAL	2,400
210	UNEMPLOYMENT	576
212	EMPLOYER MEDICARE	4,753
399	OTHER CONTRACTED SERVICES	1,000
513	WORKER'S COMPENSATION INSURANCE	8,163
53900	OTHER ADMINISTRATION OF JUSTICE	481,291

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 53910: PROBATION SERVICES		
105	ADMINISTRATOR	55,125
111	PROBATION OFFICER	107,688
119	BOOKKEEPER	26,460
161	RECEPTIONIST	22,050
189	OTHER SALARIES & WAGES	14,700
201	SOCIAL SECURITY	14,014
204	STATE RETIREMENT	26,197
205	EMPLOYEE INSURANCE-DEPENDENT	19,800
206	EMPLOYEE INSURANCE-LIFE	1,129
207	EMPLOYEE INSURANCE-HEALTH	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,800
210	UNEMPLOYMENT	648
212	EMPLOYER MEDICARE LIABILITY	3,278
330	LEASE PAYMENTS	1,382
349	PRINTING, STATIONER, & FORMS	1,500
355	TRAVEL	1,000
356	TUITION	500
399	OTHER CONTRACTED SERVICES	18,000
413	DRUGS & MEDICAL SUPPLIES-DRUG SCREENS	2,000
414	DUPLICATING SUPPLIES	500
435	OFFICE SUPPLIES	1,500
499	OTHER SUPPLIES AND MATERIALS	1,000
513	WORKERS COMP INSURANCE	340
711	FURNITURE	500
53910	PROBATION SERVICES	356,811

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 54110: SHERIFFS DEPARTMENT		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	81,496
103	ASSISTANT	109,425
105	SUPERVISOR/DIRECTOR	328,963
106	DEPUTIES	3,461,453
107	DETECTIVES	333,695
108	INVESTIGATORS	35,027
109	CAPTAINS	161,182
110	LIEUTENANT	261,543
115	SERGEANTS	429,663
142	MECHANICS	36,777
162	CLERICAL PERSONNEL	189,175
164	ATTENDENTS	184,884
186	LONGEVITY PAY	64,354
187	OVERTIME	430,000
189	OTHER SALARIES & WAGES	17,116
201	SOCIAL SECURITY	379,735
204	STATE RETIREMENT	906,379
205	EMPLOYEE INSURANCE	501,600
206	EMPLOYEE INSURANCE-LIFE	30,869
207	EMPLOYEE INSURANCE-HEALTH	724,200
208	EMPLOYEE INSURANCE-DENTAL	42,600
210	UNEMPLOYMENT COMPENSATION	10,296
212	EMPLOYER MEDICARE LIABILITY	88,809
307	COMMUNICATION	19,800
320	DUES & MEMBERSHIPS	5,600
322	EVALUATION & TESTING	13,000
330	LEASE PAYMENTS	10,000
331	LEGAL SERVICES	4,600
333	LICENSES	7,400
334	MAINTENANCE AGREEMENTS	72,500
336	MAINT & REPAIR SERVICES-EQUIPMENT	49,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	500
338	MAINT. & REPAIR SERVICES-VEHICLES	57,782
339	MATCHING SHARE-JUDICIAL TASK FORCE	23,750
349	PRINTING, STATIONERY & FORMS	15,000
354	TRANS-OTHER THAN STUDENTS	1,000
355	TRAVEL	61,000
356	TUITION	78,422
399	OTHER CONTRACTED SERVICES	10,100
406	AMMUNITION	33,000
411	DATA PROCESSING SUP	19,250
414	DUPLICATING SUPPLIES	2,000
415	ELECTRICITY	7,400
418	EQUIPMENT & MACHINERY PARTS	3,000
424	GARAGE SUPPLIES	1,800

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 54110: SHERIFFS DEPARTMENT		
425	GASOLINE	461,310
431	LAW ENFORCEMENT SUPPLIES	19,000
433	LUBRICANTS	4,500
435	OFFICE SUPPLIES	11,400
446	SMALL TOOLS	500
450	TIRES & TUBES	27,000
451	UNIFORMS	104,250
453	VEHICLE PARTS	40,000
499	OTHER SUPPLIES & MATERIALS	32,300
513	WORKERS COMPENSATION INSURANCE	152,505
515	LIABILITY CLAIMS	10,000
599	OTHER CHARGES	7,700
620	PROJECTED INCREASE/DECREASE	265,277-
708	COMMUNICATION EQUIPMENT	75,000
718	MOTOR VEHICLES	190,277
54110	SHERIFFS DEPARTMENT	10,175,710

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54160: ADMIN OF SEXUAL OFFENDER REGISTRY	
599	OTHER CHARGES	5,000
54160	ADMIN OF SEXUAL OFFENDER REGISTRY	5,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54210: JAIL	
103	ASSISTANT - PURCHASING/PROPERTY	46,932
105	SUPERVISOR	49,278
109	CAPTAIN	59,914
110	LIEUTENANTS	143,587
115	SERGEANTS	128,000
120	COMPUTER PROGRAMMERS	215,815
131	MEDICAL PERSONNEL	190,373
160	GUARDS	134,938
162	CLERICAL PERSONNEL	180,874
164	ATTENDANTS	2,470,936
165	CAFETERIA PERSONNEL	75,891
169	PART-TIME PERSONNEL	170,032
186	LONGEVITY PAY	34,900
187	OVERTIME PAY	154,353
196	IN-SERVICE TRAINING	38,318
201	SOCIAL SECURITY	253,837
204	STATE RETIREMENT	484,744
205	EMPLOYEE INSURANCE	323,400
206	EMPLOYEE INSURANCE-LIFE	20,635
207	EMPLOYEE INSURANCE-HEALTH	586,500
208	EMPLOYEE INSURANCE-DENTAL	34,500
210	UNEMPLOYMENT COMPENSATION	9,432
212	EMPLOYER MEDICARE LIABILITY	59,366
312	CONTRACTS W/PRIVATE AGCY	10,800
320	DUES & MEMBERSHIPS	1,000
322	EVALUATION & TESTING	3,000
335	MAINT & REPAIR SERVICES-BUILDINGS	1,000
336	MAINT & REPAIR SERV-EQUIPMENT	2,000
340	MEDICAL & DENTAL SERVICES	500,000
349	PRINTING-STATIONERY & FORMS	5,000
355	TRAVEL	39,700
356	TUITION	15,400
399	OTHER CONTRACTED SERVICES	5,840
410	CUSTODIAL SUPPLIES	67,920
411	DATA PROCESSING SUPPLIES	11,200
421	FOOD PREPARATION SUPPLIES	28,806
422	FOOD SUPPLIES	319,265
441	PRISONERS CLOTHING	9,800
451	UNIFORMS	26,500
499	OTHER SUPPLIES & MATERIALS	89,000
513	WORKERS COMPENSATION INSURANCE	101,944
54210	JAIL	7,104,730

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54220: WORKHOUSE	
101	OFFICIAL	8,277
201	SOCIAL SECURITY	514
204	RETIREMENT	1,249
206	EMPLOYEE INSURANCE - LIFE	46
212	EMPLOYER MEDICARE	121
513	WORKERS' COMPENSATION	207
54220	WORKHOUSE	10,414

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 54240: JUVENILE SERVICES		
109	CAPTAIN	62,910
110	LIEUTENANT	57,062
115	SERGEANTS	100,384
131	MEDICAL PERSONNEL	23,060
160	TRANSPORT GUARDS	86,447
164	ATTENDANTS	527,075
169	PART TIME PERSONNEL	12,540
187	OVERTIME PAY	11,410
189	SALARY SUPPLEMENTS	34,232
201	SOCIAL SECURITY	56,737
204	STATE RETIREMENT	110,260
205	EMPLOYEE INSURANCE	99,000
206	EMPLOYEE INSURANCE-LIFE	4,613
207	EMPLOYEE INSURANCE-HEALTH	132,600
208	EMPLOYEE INSURANCE-DENTAL	7,800
210	UNEMPLOYMENT COMPENSATION	2,160
212	EMPLOYER MEDICARE LIABILITY	13,268
334	MAINTENANCE AGREEMENTS	3,000
340	MEDICAL & DENTAL SERVICE	5,000
349	PRINTING, STATIONERY & FORMS	2,000
355	TRAVEL	7,000
356	TUITION	8,000
399	OTHER CONTRACTED SERVICES	6,000
429	EDUCATIONAL SUPPLIES	3,000
435	OFFICE SUPPLIES	3,000
441	CLOTHING-RESIDENTS	5,000
451	UNIFORMS	9,000
499	OTHER SUPPLIES & MATERIALS	14,800
513	WORKERS COMPENSATION INSURANCE	22,786
54240	JUVENILE SERVICES	1,430,144

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54260: COMMISSARY (FLOW THRU)	
499	OTHER SUPPLIES & MATERIALS	350,000
54260	COMMISSARY (FLOW THRU)	350,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54310: FIRE PREVENTION & CONTROL	
	312 CONTRACTS WITH PRIVATE AGENCIES	23,250
	54310 FIRE PREVENTION & CONTROL	23,250

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 54410: CIVIL DEFENSE		
105	SUPERVISOR/DIRECTOR	57,330
162	CLERICAL PERSONNEL	42,774
201	SOCIAL SECURITY	6,207
204	STATE RETIREMENT	11,603
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	468
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	EMPLOYER MEDICARE LIABILITY	1,452
330	LEASE PAYMENTS	900
348	POSTAL CHARGES	150
349	PRINTING-STATIONERY & FORMS	100
399	OTHER CONTRACTED SERVICES	11,426
425	GASOLINE	1,718
435	OFFICE SUPPLIES	100
513	WORKMANS COMPENSATION INS	151
54410	CIVIL DEFENSE	151,923

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54490: OTHER EMERGENCY MANAGEMENT	
309	CONTRACTS WITH GOVT AGENCIES	302,133
54490	OTHER EMERGENCY MANAGEMENT	302,133

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER	
399	OTHER CONTRACTED SERVICES	62,000
54610	COUNTY CORONER/MEDICAL EXAMINER	62,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	55110: LOCAL HEALTH CENTER	
162	CLERICAL PERSONNEL	90,009
166	CUSTODIAN	44,320
169	PART TIME PERSONNEL	39,500
201	SOCIAL SECURITY	10,778
204	STATE RETIREMENT	16,496
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE-LIFE	718
207	EMPLOYEE INSURANCE-HEALTH	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,800
210	UNEMPLOYMENT COMPENSATION	648
212	FICA-MEDICARE	2,521
307	COMMUNICATION	23,486
309	CONTRACTS W/GOVT AGENCIES	96,810
335	MAINTENANCE & REPAIR - BLDG	2,639
336	MAINTENANCE & REPAIR - EQUIPMENT	1,892
347	PEST CONTROL	522
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	1,632
410	CUSTODIAL SUPPLIES	2,090
413	DRUGS AND MEDICAL SUPPLIES	180
415	ELECTRICITY	51,900
435	OFFICE SUPPLIES	882
513	WORKERS' COMPENSATION INS	261
55110	LOCAL HEALTH CENTER	440,484

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	55120: RABIES/ANIMAL CONTROL	
169	PART TIME PERSONNEL	14,820
187	OVERTIME	15,048
189	OTHER SALARIES & WAGES	84,786
201	SOCIAL SECURITY	7,109
204	STATE RETIREMENT	11,571
206	EMPLOYEE INSURANCE-LIFE	504
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	288
212	SOCIAL SECURITY-MEDICARE	1,663
320	DUES & MEMBERSHIPS	500
333	LICENSES	500
338	MAINT & REPAIR SERV-VEHICLE	2,500
355	TRAVEL	500
399	OTHER CONTRACTED SERVICES	95,608
401	ANIMAL FOOD	17,534
413	MEDICAL EXPENSES	15,000
425	GASOLINE	5,000
435	OFFICE SUPPLIES	2,467
451	UNIFORMS	1,500
452	UTILITIES	5,000
499	OTHER SUPPLIES & MATERIALS	4,000
513	WORKERS COMPENSATION	172
599	OTHER CHARGES	59,440
55120	RABIES/ANIMAL CONTROL	361,710

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	55510: GENERAL WELFARE ASSISTANCE	
316	CONTRIBUTIONS	18,064
341	PAUPER BURIALS	6,000
55510	GENERAL WELFARE ASSISTANCE	24,064

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE	
312	CONTRACTS W/PRIVATE AGCY	98,668
55590	OTHER LOCAL WELFARE SERVICE	98,668

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	56700: PARKS & FAIR BOARDS	
309	CONTRACTS W/GOVT AGENCIES	569,924
56700	PARKS & FAIR BOARDS	569,924

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	57100: AGRICULTURAL EXTENSION SERVICE	
307	COMMUNICATION	5,250
309	CONTRACTS W/GOVT AGENCIES	155,866
330	LEASE PAYMENTS	1,130
337	MAINT & REPAIR SERV-OFC EQU	250
719	OFFICE EQUIPMENT	1,000
57100	AGRICULTURAL EXTENSION SERVICE	163,496

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	57500: SOIL CONSERVATION	
105	SUPERVISOR	46,705
162	CLERICAL PERSONNEL	39,422
201	SOCIAL SECURITY	5,340
204	STATE RETIREMENT	9,983
206	EMPLOYEE INSURANCE-LIFE	434
207	EMPLOYEE INSURANCE-HEALTH	10,200
208	EMPLOYEE INSURANCE-DENTAL	600
210	UNEMPLOYMENT COMPENSATION	144
212	EMPLOYER MEDICARE LIABILITY	1,249
320	DUES & MEMBERSHIPS	25
334	MAINTENANCE AGREEMENTS	50
348	POSTAL	50
349	PRINTING & STATIONARY	50
355	TRAVEL	25
429	INSTRUCTIONAL	50
435	OFFICE SUPPLIES	50
452	UTILITIES	900
513	WORKERS COMPENSATION INSURANCE	130
57500	SOIL CONSERVATION	115,407

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 58110: TOURISM		
302	ADVERTISING	335,000
320	DUES & MEMBERSHIPS	2,000
330	LEASE PAYMENTS	2,500
332	LEGAL NOTICES, RECORDING & COURT COSTS	200
348	POSTAL CHARGES	7,000
349	PRINTING-STATIONERY & FORMS	26,000
355	TRAVEL	2,400
356	TUITION/REGISTRATION	2,000
399	OTHER CONTRACTED SERVICES	304,203
435	OFFICE SUPPLIES	3,000
499	OTHER SUPPLIES & MATERIALS	2,200
599	OTHER CHARGES	11,000
709	DATA PROCESSING EQUIPMENT	1,730
58110	TOURISM	699,233

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

ADOPTED

2011-12

OBJECT

TITLE

COST CENTER 58120: INDUSTRIAL DEVELOPMENT

364 CONTRACTS FOR DEVELOPMENT

685,542

58120 INDUSTRIAL DEVELOPMENT

685,542

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58190: OTHER ECONOMIC & COMMUNITY DEVELOPMENT	
307	COMMUNICATION	14,000
335	MAINTENANCE & REPAIR - BUILDING	7,500
351	RENT	38,000
399	CONTRACTED SERVICES	86,000
410	CUSTODIAL SUPPLIES	6,000
435	OFFICE SUPPLIES	2,500
452	UTILITIES	11,000
499	OTHER SUPPLIES & MATERIALS	2,500
599	OTHER CHARGES	2,300
708	COMMUNICATION EQT	2,500
709	DATA PROCESSING	2,500
58190	OTHER ECONOMIC & COMMUNITY DEVELOPMENT	174,800

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58300: VETERANS SERVICES	
105	SUPERVISOR	43,500
162	CLERICAL PERSONNEL	61,975
201	SOCIAL SECURITY	6,540
204	STATE RETIREMENT	12,225
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	535
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
210	UNEMPLOYMENT COMPENSATION	216
212	EMPLOYER MEDICARE LIABILITY	1,530
320	DUES & MEMBERSHIPS	75
330	OPERATING & LEASE PAYMENTS	1,382
332	LEGAL NOTICE-REC-COURT CST	69
334	MAINT. AGREEMENT	700
349	PRINTING-STATIONERY & FORMS	250
355	TRAVEL	1,314
356	TUITION	300
414	DUPLICATING SUPPLIES	231
425	GASOLINE	734
435	OFFICE SUPPLIES	608
508	PREMIUM ON CORPORATE SURETY BONDS	37
513	WORKERS COMPENSATION INSURANCE	159
599	OTHER CHARGES	60
58300	VETERANS SERVICES	155,240

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58400: OTHER CHARGES	
211	RETIREE INSURANCE	127,500
435	OFFICE SUPPLIES	1,500
58400	OTHER CHARGES	129,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGENCIES	
316	CONTRIBUTIONS	39,240
58500	CONTRIBUTIONS TO OTHER AGENCIES	39,240

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58900: MISCELLANEOUS	
510	TRUSTEES COMMISSION	500,000
58900	MISCELLANEOUS	500,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 64000: LITTER AND TRASH COLLECT		
164	ATTENDANTS	31,764
186	LONGEVITY PAY	250
201	SOCIAL SECURITY	1,985
204	STATE RETIREMENT	3,710
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE-LIFE	161
207	EMPLOYEE INSURANCE-HEALTH	5,100
208	EMPLOYEE INSURANCE-DENTAL	300
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	465
309	CONTRACTS W/GOVT AGENCIES	2,558
333	LICENSES	50
338	MAINT & REPAIR SERV-VEHICLE	2,500
399	OTHER CONTRACTED SERVICES	22,830
450	TIRES & TUBES	550
499	OTHER SUPPLIES & MATERIALS	2,500
513	WORKMANS COMPENSATION INS	797
64000	LITTER AND TRASH COLLECT	82,192

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	99100: TRANSFERS OUT	
590	TRANSFERS TO OTHER FUNDS	899,520
99100	TRANSFERS OUT	899,520

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	99950: SPECIAL ITEMS-MOTOROLA RADIO CONTRACT	
708	COMMUNICATION EQUIPMENT	205,678
99950	SPECIAL ITEMS-MOTOROLA RADIO CONTRACT	205,678

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	00410: EQUITY DIVISION	
COST CENTER	53400: CHANCERY COURT	
162	CLERICAL	22,750
201	SOCIAL SECURITY	1,411
204	STATE RETIREMENT	2,637
206	EMPLOYEE INSURANCE-LIFE	115
210	UNEMPLOYMENT COMPENSATION	72
212	EMPLOYER MEDICARE LIABILITY	330
330	LEASE PAYMENTS	2,100
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	281
349	PRINTING, STATIONARY, & FORMS	1,066
435	OFFICE SUPPLIES	500
499	OTHER SUPPLIES & MATERIALS	300
513	WORKMAN'S COMPENSATION	34
53400	CHANCERY COURT	31,596
00410	EQUITY DIVISION	31,596

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	00420: CLERK & MASTER	
COST CENTER	53400: CHANCERY COURT	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	73,944
162	CLERICAL PERSONNEL	220,475
201	SOCIAL SECURITY	18,254
204	STATE RETIREMENT	34,124
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	1,364
207	EMPLOYEE INSURANCE-HEALTH	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,400
210	UNEMPLOYMENT COMPENSATION	576
212	EMPLOYER MEDICARE LIABILITY	4,270
320	DUES & MEMBERSHIPS	1,081
330	LEASE PAYMENTS	2,100
331	LEGAL SERVICES	200
332	LEGAL NOTICE-REC-COURT CST	1,000
349	PRINTING, STATIONERY & FORMS	7,074
355	TRAVEL	350
414	DUPLICATING SUPPLIES	983
435	OFFICE SUPPLIES	3,361
499	OTHER SUPPLIES & MATERIALS	288
508	PREMIUMS ON CORPORATE SURETY BONDS	100
513	WORKERS COMPENSATION INSURANCE	442
53400	CHANCERY COURT	426,386
00420	CLERK & MASTER	426,386

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	51900: INDIGENT BILLING	
COST CENTER	51900: OTHER GENERAL ADMINISTRATION	
332	LEGAL NOTICES/OTHER CHARGES	2,000,000
51900	OTHER GENERAL ADMINISTRATION	2,000,000
51900	INDIGENT BILLING	2,000,000

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	52600: INFO TECHNOLOGY CAPITAL	
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
709	DATA PROCESSING EQUIPMENT	17,953
91190	OTHER GENERAL GOVERNMENT PROJECTS	17,953
52600	INFO TECHNOLOGY CAPITAL	17,953

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54110: SHERIFF	
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
620	PROJECTED INCREASE/DECREASE	500,000-
708	SHERIFF-COMMUNICATIONS EQUIPMENT	165,505
718	MOTOR VEHICLES	500,000
91190	OTHER GENERAL GOVERNMENT PROJECTS	165,505
54110	SHERIFF	165,505

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54410: EMERGENCY MGMT PERFORMANCE GRANT	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	15,175
54410	CIVIL DEFENSE	15,175
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
701	CIVIL DEFENSE-ADMINSTRATION EQUIPMENT	17,244
91190	OTHER GENERAL GOVERNMENT PROJECTS	17,244
54410	EMERGENCY MGMT PERFORMANCE GRANT	32,419

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54411: EMPG 2006 CARRYOVER GRANT	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	13,795
54410	CIVIL DEFENSE	13,795
54411	EMPG 2006 CARRYOVER GRANT	13,795

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54446: HOMELAND SECURITY GRANT FY2009	
COST CENTER	54410: CIVIL DEFENSE	
399	OTHER CONTRACTED SERVICES	14,275
54410	CIVIL DEFENSE	14,275
54446	HOMELAND SECURITY GRANT FY2009	14,275

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54449: LOCAL EMERGENCY PLANNING GRANT	
COST CENTER	54410: CIVIL DEFENSE	
716	LAW ENFORCEMENT EQUIPMENT	255,387
54410	CIVIL DEFENSE	255,387
54449	LOCAL EMERGENCY PLANNING GRANT	255,387

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	54450: 11-12 DEPT OF MILITARY GRANT	
COST CENTER	54410: CIVIL DEFENSE	
716	LAW ENFORCEMENT EQUIPMENT	8,125
54410	CIVIL DEFENSE	8,125
54450	11-12 DEPT OF MILITARY GRANT	8,125

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	55111: DGA	
COST CENTER	55110: LOCAL HEALTH CENTER	
131	MEDICAL PERSONNEL	492,400
201	SOCIAL SECURITY	30,529
204	STATE RETIREMENT	57,069
205	EMPLOYEE INSURANCE	46,200
206	EMPLOYEE INSURANCE-LIFE	2,482
207	EMPLOYEE INSURANCE-HEALTH	71,400
208	EMPLOYEE INSURANCE-DENTAL	3,900
210	UNEMPLOYMENT COMPENSATION	1,296
212	FICA-MEDICARE	7,140
355	TRAVEL	8,700
513	WORKERS' COMPENSATION INS	739
55110	LOCAL HEALTH CENTER	721,855
55111	DGA	721,855
101	GENERAL GOVERNMENT	42,770,504

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	58400: OTHER CHARGES	
399	OTHER CONTRACTED SERVICES	7,850
510	TRUSTEE'S COMMISSION	38
58400	OTHER CHARGES	7,888
114	LAW LIBRARY	7,888

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	51800: COUNTY BUILDINGS	
105	SUPERVISOR/DIRECTOR	3,633
166	CUSTODIAL PERSONNEL	62,760
167	MAINTENANCE PERSONNEL	27,040
169	PART TIME PERSONNEL	9,400
201	SOCIAL SECURITY	6,375
204	STATE RETIREMENT	12,227
205	EMPLOYEE INSURANCE	19,800
206	EMPLOYEE INSURANCE - LIFE	517
207	EMPLOYEE INSURANCE - MEDICAL	20,400
208	EMPLOYEE INSURANCE - DENTAL	1,200
210	UNEMPLOYMENT COMPENSATION	432
212	EMPLOYER MEDICARE	1,491
335	MAINT & REP SERV-BLDGS	20,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	4,000
499	OTHER SUPPLIES & MATERIALS	500
513	WORKERS' COMPENSATION INS	154
51800	COUNTY BUILDINGS	189,929

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 56500: LIBRARIES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	75,816
105	SUPERVISOR/DIRECTOR	300,000
169	PART-TIME PERSONNEL	254,306
189	OTHER SALARIES & WAGES	200,193
201	SOCIAL SECURITY	51,480
204	STATE RETIREMENT	68,488
205	EMPLOYEE INSURANCE - DEPENDENT	52,800
206	EMPLOYEE INSURANCE - LIFE	4,186
207	EMPLOYEE INSURANCE - HEALTH	86,700
208	EMPLOYEE INSURANCE - DENTAL	5,100
210	UNEMPLOYMENT COMPENSATION	3,240
211	RETIREE BENEFITS	12,000
212	EMPLOYER MEDICARE	12,039
307	COMMUNICATION	10,600
317	DATA PROCESSING SERVICES	25,000
320	DUES AND MEMBERSHIPS	175
330	LEASE PAYMENTS	11,000
334	MAINTENANCE AGREEMENTS	8,500
347	PEST CONTROL	800
348	POSTAL CHARGES	3,000
355	TRAVEL	1,000
356	TUITION	250
361	PERMITS	525
399	OTHER CONTRACTED SERVICES	30,000
410	CUSTODIAL SUPPLIES	15,000
411	DATA PROCESSING SUPPLIES	4,000
432	LIBRARY BOOKS	238,328
435	OFFICE SUPPLIES	20,000
437	PERIODICALS	25,000
452	UTILITIES	180,000
499	OTHER SUPPLIES & MATERIALS	7,000
506	GEN LIAB INSURANCE	27,000
510	TRUSTEE'S COMMISSION	1,300
513	WORKER'S COMPENSATION INSURANCE	1,245
709	DATA PROCESSING EQUIPMENT	4,000
56500	LIBRARIES	1,740,071

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 56900: OTHER SOCIAL CULTURAL & RECREATIONAL		
169	PART TIME PERSONNEL	35,685
201	SOCIAL SECURITY	2,212
210	UNEMPLOYMENT COMPENSATION	360
212	FICA-MEDICARE	517
499	OTHER SUPPLIES & MATERIALS	41,172
513	WORKERS' COMPENSATION INS	54
56900	OTHER SOCIAL CULTURAL & RECREATIONAL	80,000
115	PUBLIC LIBRARY	2,010,000

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	54110: SHERIFFS DEPARTMENT	
399	OTHER CONTRACTED SERVICES	19,000
401	ANIMAL FOOD & SUPPLIES	15,000
499	OTHER SUPPLIES & MATERIALS	172,900
510	TRUSTEE'S COMMISSION	3,000
54110	SHERIFFS DEPARTMENT	209,900
122	DRUG CONTROL	209,900

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2011-12
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COST CENTER 53200: CRIMINAL COURT

105	SUPERVISOR/DIRECTOR	42,215
111	PROBATION OFFICER	66,703
161	SECRETARYS	19,500
201	SOCIAL SECURITY	7,962
204	STATE RETIREMENT	14,884
205	EMPLOYEE INSURANCE	6,600
206	EMPLOYEE INSURANCE - LIFE	648
207	EMPLOYEE INSURANCE - HEALTH	15,300
208	EMPLOYEE INSURANCE - DENTAL	900
210	UNEMPLOYMENT	288
212	EMPLOYER MEDICARE	1,863
307	COMMUNICATION	2,000
320	DUES & MEMBERSHIPS	1,000
330	LEASE PAYMENTS	500
349	PRINTING, STATIONARY, & FORMS	200
355	TRAVEL	7,000
356	TUITION	3,500
399	OTHER CONTRACTED SERVICES	4,000
411	DATA PROCESSING SUP	200
429	INSTRUCTIONAL SUPPLIES	5,000
435	OFFICE SUPPLIES	1,000
499	OTHER SUPPLIES & MATERIALS	6,813
510	TRUSTEES COMMISSION	500
513	WORKERS' COMPENSATION	193

53200	CRIMINAL COURT	208,769
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128	DRUG COURT	208,769
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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 61000: ADMINISTRATION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	81,496
103	ASSISTANT	70,490
105	SUPERVISOR/DIRECTOR	58,001
119	ACCT/BOOKKEEPER	47,001
148	DISPATCHERS/RADIO OPER	37,186
162	CLERICAL PERSONNEL	73,624
187	OVERTIME PAY	2,500
201	SOCIAL SECURITY	22,959
204	STATE RETIREMENT	42,918
205	EMPLOYEE INSURANCE	26,400
206	EMPLOYEE INSURANCE - LIFE	1,866
207	EMPLOYEE INSURANCE - HEALTH	35,700
208	EMPLOYEE INSURANCE - DENTAL	2,100
210	UNEMPLOYMENT COMPENSATION	216
211	RETIREMENT BENEFITS	5,450
212	SOCIAL SECURITY - MEDICARE	5,370
302	ADVERTISING	500
307	COMMUNICATION	17,000
320	DUES & MEMBERSHIPS	4,050
331	LEGAL SERVICES	1,000
332	LEGAL NOTICE-REC-COURT CST	400
334	MAINT. AGREEMENT	6,500
348	POSTAL CHARGES	500
349	PRINTING,STATIONARY, & FORMS	500
355	TRAVEL	1,200
356	TUITION	750
411	DATA PROCESSING SUP	9,545
413	DRUGS AND MEDICAL SUPPLIES	1,000
427	ICE	100
435	OFFICE SUPPLIES	3,000
502	BLDGS & CONTENTS INSURANCE	1,939
506	LIABILITY INSURANCE	128,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750
510	TRUSTEE'S COMMISSION	54,750
511	VEHICLE & EQUIPMENT INSURANCE	38,669
513	WORKERS COMPENSATION INSURANCE	4,481
515	LIABILITY CLAIMS	10,000
599	OTHER CHARGES	6,715
61000	ADMINISTRATION	804,667

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE		
105	SUPERVISOR/DIRECTOR	123,566
141	FOREMEN	142,888
143	EQUIPMENT OPERATORS	262,232
144	EQUIP OPERATORS-HEAVY	93,381
145	EQUIP OPERATORS-LIGHT	771,784
147	TRUCK DRIVERS	135,173
149	LABORERS	126,407
187	OVERTIME	20,000
189	OTHER SALARIES & WAGES	255,252
201	SOCIAL SECURITY	119,703
204	STATE RETIREMENT	223,767
205	EMPLOYEE INSURANCE	191,400
206	EMPLOYEE INSURANCE - LIFE	9,731
207	EMPLOYEE INSURANCE - HEALTH	280,500
208	EMPLOYEE INSURANCE - DENTAL	16,200
210	UNEMPLOYMENT COMPENSATION	1,980
211	EMPLOYEE BENEFITS RETIREES	24,100
212	SOCIAL SECURITY - MEDICARE	27,995
322	EVALUATION - TESTING	2,000
361	PERMITS	1,500
399	OTHER CONTRACTED SERVICES	22,824
404	ASPHALT-HOT MIX	476,807
405	ASPHALT-LIQUID	25,000
408	CONCRETE	6,500
409	CRUSHED STONE	40,000
440	PIPE-METAL	23,000
443	ROAD SIGNS	10,000
444	SALT	15,000
447	STRUCTURAL STEEL	5,000
455	WOOD PRODUCTS	1,200
499	OTHER SUPPLIES & MATERIALS	10,700
513	WORKERS' COMPENSATION	23,362
726	STATE AID PROJECTS	470,000
62000	HIGHWAY & BRIDGE MAINTENANCE	3,958,952

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 63100: OPERATION & MAINTENANCE OF EQUIPMENT		
105	SUPEVISOR/DIRECTOR	59,565
141	FOREMEN	91,865
142	MECHANICS	301,791
150	NIGHTWATCHMEN	97,338
187	OVERTIME	8,017
201	SOCIAL SECURITY	34,632
204	STATE RETIREMENT	64,739
205	EMPLOYEE INSURANCE	66,000
206	EMPLOYEE INSURANCE - LIFE	2,815
207	EMPLOYEE INSURANCE - HEALTH	71,400
208	EMPLOYEE INSURANCE - DENTAL	4,200
210	UNEMPLOYMENT COMPENSATION	504
212	SOCIAL SECURITY - MEDICARE	8,100
336	MAINT & REPAIR SERV-EQUIP	4,000
338	MAINTENANCE & REPAIR SERVICES VEHICLES	4,500
351	RENTALS	2,000
399	OTHER CONTRACTED SERVICES	1,000
410	CUSTODIAL SUPPLIES	500
412	DIESEL FUEL	75,000
418	EQUIPT. & MACHINERY PARTS	63,305
424	GARAGE SUPPLIES	1,500
425	GASOLINE	100,000
433	LUBRICANTS	6,000
442	PROPANE GAS	1,500
446	SMALL TOOLS	500
450	TIRES & TUBES	25,500
499	OTHER SUPPLIES & MATERIALS	26,351
513	WORKERS' COMPENSATION	6,759
63100	OPERATION & MAINTENANCE OF EQUIPMENT	1,129,381
131	HIGHWAY/PUBLIC WORKS FUND	5,893,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

ADOPTED

2011-12

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM		
116	TEACHERS	24,315,000
117	CAREER LADDER PROGRAM	350,000
127	CAREER LADDER EXTENDED CONTRACTS	132,000
140	SALARY SUPPLEMENTS	435,000
163	AIDES	1,488,000
187	OVERTIME	12,000
195	SUBSTITUTE TEACHERS	335,000
198	JANITORS ELECTIONS	248,000
201	SOCIAL SECURITY	1,660,000
204	STATE RETIREMENT	2,320,000
205	EMPLOYEE INSURANCE	2,120,000
206	EMPLOYEE INSURANCE-LIFE	116,000
207	EMPLOYEE INSURANCE-HEALTH	2,780,000
208	EMPLOYEE INSURANCE-DENTAL	170,000
212	EMPLOYER MEDICARE LIABILITY	395,000
336	MAINT & REPAIR - EQUIPMENT	5,900
349	PRINTING	4,400
429	INSTRUCTIONAL SUPPLIES	268,000
449	TEXTBOOKS	918,000
722	REGULAR INSTRUCTION EQUIP	9,000
71100	REGULAR INSTRUCTION PROGRAM	38,081,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	4,556,000
117	CAREER LADDER PROGRAM	25,000
127	CAREER LADDER EXTENDED CONTRACTS	2,000
163	AIDES	860,000
201	SOCIAL SECURITY	336,000
204	STATE RETIREMENT	472,000
205	EMPLOYEE INSURANCE	450,000
206	EMPLOYEE INSURANCE-LIFE	25,000
207	EMPLOYEE INSURANCE-HEALTH	659,000
208	EMPLOYEE INSURANCE-DENTAL	39,000
212	EMPLOYER MEDICARE LIABILITY	79,000
310	CONTRACTS W/OTHER PUBLIC AG	81,000
312	CONTRACTS W/PRIVATE AGCY	28,000
336	MAINT & REPAIR - EQUIPMENT	1,000
399	OTHER CONTRACTED SERVICES	140,000
429	INSTRUCTIONAL SUPPLIES	10,000
499	OTHER SUPPLIES AND MATERIALS	1,000
725	SPECIAL EDUCATION EQUIP	1,000
71200	SPECIAL EDUCATION PROGRAM	7,765,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM		
116	TEACHERS	2,410,000
117	CAREER LADDER PROGRAM	25,000
127	CAREER LADDER EXTENDED CONTRACTS	4,000
201	SOCIAL SECURITY	151,000
204	STATE RETIREMENT	221,000
205	EMPLOYEE INSURANCE	222,000
206	EMPLOYEE INSURANCE-LIFE	12,000
207	EMPLOYEE INSURANCE-HEALTH	254,000
208	EMPLOYEE INSURANCE-DENTAL	15,500
212	EMPLOYER MEDICARE LIABILITY	35,500
429	INSTRUCTIONAL SUPPLIES	33,000
506	LIABILITY INS	600
71300	VOCATIONAL EDUCATION PROGRAM	3,383,600

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 71600: ADULT EDUCATION PROGRAM		
116	TEACHERS	130,000
133	PARAPROFESSIONALS	10,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	29,800
201	FICA-REGULAR	9,000
204	STATE RETIREMENT	7,000
205	EMPLOYEE INSURANCE-DEPENDENT CVG	6,700
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	2,500
399	OTHER CONTRACTED SERVICES	500
429	INSTR. SUPPLIES AND MATERIALS	5,000
71600	ADULT EDUCATION PROGRAM	212,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	71900: OTHER	
211	RETIREE BENEFITS	1,410,000
71900	OTHER	1,410,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	72110: ATTENDANCE	
105	SUPERVISOR/DIRECTOR	64,000
162	CLERICAL PERSONNEL	39,700
201	SOCIAL SECURITY	6,500
204	STATE RETIREMENT	10,400
205	EMPLOYEE INSURANCE	12,200
206	EMPLOYEE INSURANCE-LIFE	450
207	EMPLOYEE INSURANCE-HEALTH	14,600
208	EMPLOYEE INSURANCE-DENTAL	850
212	EMPLOYER MEDICARE LIABILITY	1,600
72110	ATTENDANCE	150,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	72120: HEALTH SERVICES	
131	MEDICAL PERSONNEL	475,000
201	SOCIAL SECURITY	28,600
204	STATE RETIREMENT	32,300
205	EMPLOYEE INSURANCE	30,500
206	EMPLOYEE INS - LIFE	1,300
207	EMPLOYEE INSURANCE-HEALTH	36,500
208	EMPLOYEE INS - DENTAL	2,300
212	FICA-MEDICARE	6,800
399	OTHER CONTRACTED SERVICES	2,000
413	DRUGS & MEDICAL SUPPLIES	8,000
72120	HEALTH SERVICES	623,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72121: REGULAR INSTRUCTION-CHAPTERII 87-01		
161	SECRETARYS	13,900
189	OTHER SALARIES & WAGES	56,400
201	SOCIAL SECURITY	4,400
204	STATE RETIREMENT	8,200
206	EMPLOYEE INSURANCE-LIFE	350
207	EMPLOYEE INSURANCE-HEALTH	8,200
208	EMPLOYEE INSURANCE-DENTAL	450
212	FICA-MEDICARE	1,100
355	TRAVEL	2,000
399	OTHER CONTRACTED SERVICES	1,500
429	INSTRUCTIONAL SUPPLIES	28,500
72121	REGULAR INSTRUCTION-CHAPTERII 87-01	125,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72130: OTHER STUDENT SUPPORT		
123	GUIDANCE PERSONNEL	1,175,000
161	SECRETARY	52,500
201	SOCIAL SECURITY	76,000
204	STATE RETIREMENT	112,500
205	EMPLOYEE INSURANCE	101,000
206	EMPLOYEE INSURANCE-LIFE	6,500
207	EMPLOYEE INSURANCE-HEALTH	135,000
208	EMPLOYEE INSURANCE-DENTAL	8,000
212	EMPLOYER MEDICARE LIABILITY	18,000
322	EVALUATION & TESTING	45,000
499	OTHER SUPPLIES & MATERIALS	5,000
709	DATA PROCESSING EQUIPMENT	50,000
72130	OTHER STUDENT SUPPORT	1,784,500

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	72131: STATE GRANT - FAMILY RESOURCE CENTER	
130	SOCIAL WORKERS	14,200
201	SOCIAL SECURITY	2,500
204	STATE RETIREMENT	3,600
205	EMPLOYEE INSURANCE - DEPENDENT	6,700
206	EMPLOYEE INSURANCE-LIFE	200
207	EMPLOYEE INSURANCE-HEALTH	5,200
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	600
72131	STATE GRANT - FAMILY RESOURCE CENTER	33,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM		
105	SUPERVISOR/DIRECTOR	90,500
129	LIBRARIANS	1,095,000
161	SECRETARYS	67,000
163	LIBRARY ASSISTANTS	215,000
201	SOCIAL SECURITY	90,600
204	STATE RETIREMENT	124,000
205	EMPLOYEE INSURANCE	101,000
206	EMPLOYEE INSURANCE-LIFE	6,600
207	EMPLOYEE INSURANCE-HEALTH	142,000
208	EMPLOYEE INSURANCE-DENTAL	8,500
212	EMPLOYER MEDICARE LIABILITY	21,500
355	TRAVEL	11,000
432	LIBRARY BOOKS	10,000
72210	REGULAR INSTRUCTION PROGRAM	1,982,700

REPORT 010-400

ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72220: SPECIAL EDUCATION PROGRAM		
124	PSYCHOLOGICAL PERSONNEL	276,500
201	SOCIAL SECURITY	17,500
204	STATE RETIREMENT	25,000
205	EMPLOYEE INSURANCE	17,000
206	EMPLOYEE INSURANCE-LIFE	1,000
207	EMPLOYEE INSURANCE-HEALTH	21,000
208	EMPLOYEE INSURANCE-DENTAL	1,200
212	EMPLOYER MEDICARE LIABILITY	4,300
355	TRAVEL	13,000
399	OTHER CONTRACTED SERVICES	3,000
524	IN SERVICE/STAFF DEVELOPMENT	1,000
72220	SPECIAL EDUCATION PROGRAM	380,500

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM		
161	SECRETARYS	50,100
201	SOCIAL SECURITY	3,100
204	STATE RETIREMENT	5,800
206	EMPLOYEE INSURANCE-LIFE	300
207	EMPLOYEE INSURANCE-HEALTH	10,300
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	800
72230	VOCATIONAL EDUCATION PROGRAM	71,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72260: ADULT PROGRAMS		
105	SUPERVISOR/DIRECTOR	54,500
162	CLERICAL PERSONNEL	23,000
201	SOCIAL SECURITY	5,000
204	STATE RETIREMENT	7,700
205	EMPLOYEE INSURANCE	6,700
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	10,500
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	1,200
399	OTHER CONTRACTED SERVICES	2,000
524	IN SERVICE/STAFF DEVELOPMENT	5,000
72260	ADULT PROGRAMS	116,600

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	72290: OTHER PROGRAMS	
130	SOCIAL WORKERS	22,000
163	AIDES	13,000
201	SOCIAL SECURITY	2,200
204	STATE RETIREMENT	4,000
206	EMPLOYEE INSURANCE-LIFE	200
207	EMPLOYEE INSURANCE-HEALTH	5,200
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	500
429	INSTRUCTIONAL SUPPLIES	6,200
790	OTHER EQUIPMENT	1,000
72290	OTHER PROGRAMS	54,600

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72310: BOARD OF EDUCATION		
189	OTHER SALARIES & WAGES	90,000
191	BOARD-COMMITTEE MEMBERS FEE	37,800
201	SOCIAL SECURITY	5,500
204	STATE RETIREMENT	6,000
205	EMPLOYEE INSURANCE - DEPENDENT	4,500
207	EMPLOYEE INSURANCE - HEALTH	2,500
208	EMPLOYEE INSURANCE - DENTAL	500
210	UNEMPLOYMENT COMPENSATION	50,000
212	FICA-MEDICARE	1,500
305	AUDIT SERVICES	31,000
320	DUES & MEMBERSHIPS	9,000
331	LEGAL FEES	15,000
349	PRINTING	1,500
355	TRAVEL	2,000
356	TUITION	1,500
399	OTHER CONTRACTED SERVICES	15,000
506	LIABILITY INSURANCE	515,000
510	TRUSTEES COMMISSION	590,000
513	WORKMANS COMPENSATION INS	160,000
72310	BOARD OF EDUCATION	1,538,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72320: DIRECTOR OF SCHOOLS		
101	COUNTY OFFICIAL/ADMIN OFFIC	108,000
105	SUPERVISOR	90,000
117	CAREER LADDER PROGRAM	1,000
161	SECRETARYS	44,400
189	OTHER SALARIES & WAGES	17,000
201	SOCIAL SECURITY	16,500
204	STATE RETIREMENT	25,500
205	EMPLOYEE INSURANCE	13,200
206	EMPLOYEE INSURANCE-LIFE	1,700
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
209	DISABILITY INSURANCE	1,500
212	EMPLOYER MEDICARE LIABILITY	3,800
320	DUES & MEMBERSHIPS	4,500
348	POSTAL CHARGES	9,000
349	PRINTING	2,000
355	TRAVEL	1,500
399	OTHER CONTRACTED SERVICES	18,000
435	OFFICE SUPPLIES	10,000
72320	DIRECTOR OF SCHOOLS	383,800

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72410: OFFICE OF THE PRINCIPAL		
104	PRINCIPALS	1,510,000
119	ACCOUNTANTS/BOOKKEEPERS	58,000
139	ASSISTANT PRINCIPAL	1,098,000
161	SECRETARYS	1,030,000
201	SOCIAL SECURITY	229,000
204	STATE RETIREMENT	352,000
205	EMPLOYEE INSURANCE	282,000
206	EMPLOYEE INSURANCE-LIFE	16,000
207	EMPLOYEE INSURANCE-HEALTH	403,000
208	EMPLOYEE INSURANCE-DENTAL	23,500
212	EMPLOYER MEDICARE LIABILITY	54,000
307	COMMUNICATION	226,000
320	DUES & MEMBERSHIPS	1,600
399	OTHER CONTRACTED SERVICES	46,000
72410	OFFICE OF THE PRINCIPAL	5,329,100

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72510: FISCAL SERVICES		
119	ACCOUNTANTS/BOOKKEEPERS	123,000
201	SOCIAL SECURITY	7,000
204	STATE RETIREMENT	14,500
205	EMPLOYEE INSURANCE - DEPENDENT	13,200
206	EMPLOYEE INSURANCE-LIFE	700
207	EMPLOYEE INSURANCE-HEALTH	15,300
208	EMPLOYEE INSURANCE-DENTAL	900
212	EMPLOYER MEDICARE LIABILITY	1,700
72510	FISCAL SERVICES	176,300

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72610: OPERATION OF PLANT		
166	CUSTODIAL PERSONNEL	2,142,500
201	SOCIAL SECURITY	130,000
204	STATE RETIREMENT	238,000
205	EMPLOYEE INSURANCE - DEPENDENT	288,000
206	EMPLOYEE INSURANCE-LIFE	10,800
207	EMPLOYEE INSURANCE-HEALTH	430,000
208	EMPLOYEE INSURANCE-DENTAL	25,500
212	EMPLOYER MEDICARE LIABILITY	30,000
322	EVALUATION & TESTING	1,500
399	OTHER CONTRACTED SERVICES	190,000
410	CUSTODIAL SUPPLIES	210,000
415	ELECTRICITY	3,230,000
423	FUEL OIL	49,500
434	NATURAL GAS	255,000
454	WATER & SEWER	460,000
502	BUILDING AND CONTENTS INS	91,000
72610	OPERATION OF PLANT	7,781,800

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72620: MAINTENANCE OF PLANT		
105	SUPERVISOR/DIRECTOR	45,300
161	SECRETARY	32,500
167	MAINTENANCE PERSONNEL	641,000
201	SOCIAL SECURITY	44,500
204	STATE RETIREMENT	82,000
205	EMPLOYEE INSURANCE	66,000
206	EMPLOYEE INSURANCE-LIFE	3,600
207	EMPLOYEE INSURANCE-HEALTH	90,000
208	EMPLOYEE INSURANCE-DENTAL	5,500
212	EMPLOYER MEDICARE LIABILITY	10,500
335	MAINT & REP SERV-BLDGS	45,000
336	MAINT & REPAIR SERV-EQUIP	60,000
338	MAINTENANCE - VEHICLES	15,000
399	OTHER CONTRACTED SERVICES	253,000
418	EQUIPMENT & MACHINERY PARTS	100,000
425	GASOLINE	55,000
499	OTHER SUPPLIES & MATERIALS	200,000
599	OTHER CHARGES	24,000
72620	MAINTENANCE OF PLANT	1,772,900

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72710: TRANSPORTATION		
105	SUPERVISOR/DIRECTOR	72,000
162	CLERICAL PERSONNEL	37,800
201	SOCIAL SECURITY	6,900
204	STATE RETIREMENT	11,000
206	EMPLOYEE INSURANCE-LIFE	600
207	EMPLOYEE INSURANCE-HEALTH	10,300
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	1,600
313	CONTRACTS W/PARENTS	1,000
315	CONTRACTS W/VEHICLE OWNERS	2,892,000
338	MAINT & REPAIR SERV-VEHICLE	5,000
340	MEDICAL SERVICES	1,000
399	OTHER CONTRACTED SERVICES	410,600
450	TIRES & TUBES	1,000
511	VEHICLE & EQUIPMENT INS	205,000
72710	TRANSPORTATION	3,656,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 72810: CENTRAL AND OTHER		
105	SUPERVISOR	45,300
116	TEACHERS	70,700
120	COMPUTER PROGRAMMERS	132,000
162	CLERICAL PERSONNEL	71,400
201	SOCIAL SECURITY	20,000
204	STATE RETIREMENT	34,500
205	EMPLOYEE INSURANCE - DEPENDENT	42,900
206	EMPLOYEE INSURANCE-LIFE	1,600
207	EMPLOYEE INSURANCE-HEALTH	33,500
208	EMPLOYEE INSURANCE-DENTAL	2,000
212	FICA-MEDICARE	4,700
399	OTHER CONTRACTED SERVICES	86,290
411	DATA PROCESSING SUPPLIES	21,000
709	DATA PROCESSING EQUIPMENT	55,000
72810	CENTRAL AND OTHER	620,890

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 73400: EARLY CHILDHOOD EDUCATION		
105	SUPERVISOR/DIRECTOR	6,000
116	TEACHERS	306,000
163	AIDES	71,400
201	SOCIAL SECURITY	24,500
204	STATE RETIREMENT	37,500
205	EMPLOYEE INSURANCE	28,500
206	EMPLOYEE INSURANCE-LIFE	2,000
207	EMPLOYEE INSURANCE-HEALTH	62,000
208	EMPLOYEE INSURANCE-DENTAL	3,600
212	FICA-MEDICARE	6,000
399	OTHER CONTRACTED SERVICES	40,000
429	INSTRUCTIONAL SUPPLIES	3,000
524	IN SERVICE/STAFF DEVELOPMENT	1,500
73400	EARLY CHILDHOOD EDUCATION	592,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	76100: REGULAR CAPITAL OUTLAY	
707	BUILDING IMPROVEMENTS	40,000
790	OTHER EQUIPMENT	20,000
76100	REGULAR CAPITAL OUTLAY	60,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER	99100: TRANSFERS OUT	
610	PRINCIPAL ON CAPITAL LEASES	165,310
611	INTEREST ON CAPITAL LEASES	116,500
99100	TRANSFERS OUT	281,810
141	GENERAL PURPOSE SCHOOL	78,367,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	11201: TITLE I	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
116	TEACHERS	684,670
163	Educational Assistants	826,240
201	SOCIAL SECURITY	93,677
204	STATE RETIREMENT	80,857
205	EMPLOYEE INSURANCE	66,000
206	EMPLOYEE INSURANCE-LIFE	4,272
207	EMPLOYEE INSURANCE-HEALTH	111,350
208	EMPLOYEE INSURANCE-DENTAL	6,550
212	FICA-MEDICARE	21,908
429	INSTRUCTIONAL SUPPLIES	41,439
499	Other Supplies & Materials	5,000
513	WORKERS' COMPENSATION INS	4,866
722	REGULAR INSTRUCTION EQUIP	29,550
71100	REGULAR INSTRUCTION PROGRAM	1,976,379
COST CENTER	72130: OTHER STUDENT SUPPORT	
322	Evaluation & Testing	1,000
399	Other Contracted Services	3,000
599	Other Charges	46,010
72130	OTHER STUDENT SUPPORT	50,010
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
189	OTHER SALARIES	193,330
201	SOC SEC	11,986
204	RETIREMENT	16,746
205	Employee Insurance - Dependent	6,600
206	LIFE INS	933
207	HEALTH INS	15,300
208	DENTAL INS	900
212	MEDICARE	2,803
355	TRAVEL	36,000
513	WORKERS COMP	623
524	PROFESSIONAL DEVELOPMENT	20,000
72210	REGULAR INSTRUCTION PROGRAM	305,221
COST CENTER	99100: TRANSFERS OUT	
504	Indirect Costs	25,042

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	11201: TITLE I	
COST CENTER	99100: TRANSFERS OUT	
590	Transfers to Other Funds	178,319
99100	TRANSFERS OUT	203,361
11201	TITLE I	2,534,971

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	11203: TITLE I	
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
105	Supervisor	82,413
161	Secretary	54,179
201	Social Security	8,382
204	State Retirement	11,434
205	Employee Insurance - Dependent	6,600
206	Employee Insurance - Life	415
207	Employee Insurance - Health	5,100
208	Employee Insurance - Dental	300
212	Employer Medicare Liability	1,960
355	Travel	3,000
499	Other Supplies & Materials	3,000
513	Workers' Compensation	436
524	Professional Development	1,500
790	Other Equipment	1,000
72210	REGULAR INSTRUCTION PROGRAM	179,719
11203	TITLE I	179,719

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	11214: EDUCATION JOBS	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
189	OTHER SALARIES & WAGES	2,329,080
71100	REGULAR INSTRUCTION PROGRAM	2,329,080
11214	EDUCATION JOBS	2,329,080

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	31101: IDEA PART B	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	160,000
162	Clerical	40,000
163	Educational Assistants	170,000
201	Social Security	40,000
204	State Retirement	62,000
205	Employee Insurance - Dependent	68,000
206	Employee Insurance - Life	3,000
207	Employee Insurance - Health	165,000
208	Employee Insurance - Dental	9,500
212	Employer Medicare Liability	10,000
71200	SPECIAL EDUCATION PROGRAM	727,500
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
105	SUPERVISOR/DIRECTOR	17,300
124	Psychology Personnel	13,700
161	SECRETARY(S)	9,500
162	Clerical	19,500
189	Other Salaries	10,000
201	Social Security	4,500
204	State Retirement	7,300
205	Employee Insurance - Dependent	4,400
206	Employee Insurance - Life	300
207	Employee Insurance - Health	6,000
208	Employee Insurance - Dental	400
212	Employer Medicare Liability	1,200
72220	SPECIAL EDUCATION PROGRAM	94,100
31101	IDEA PART B	821,600

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	31102: IDEA PART B ARRA	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
171	Speech Pathologists	6,200
201	Social Security	400
204	State Retirement	600
206	Employee Insurance - Life	25
207	Employee Insurance - Health	850
208	Employee Insurance - Dental	50
212	Employer Medicare Liability	90
399	Other Contracted Services	40,000
429	Instructional Supplies	20,000
71200	SPECIAL EDUCATION PROGRAM	68,215
COST CENTER	72710: TRANSPORTATION	
399	Other Contracted Services	60,000
72710	TRANSPORTATION	60,000
31102	IDEA PART B ARRA	128,215

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	31201: IDEA PART B	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	268,700
162	Clerical	95,500
163	Educational Assistants	843,397
201	Social Security	90,000
204	State Retirement	126,300
205	Employee Insurance - Dependent	141,000
206	Employee Insurance - Life	5,800
207	Employee Insurance - Health	325,500
208	Employee Insurance - Dental	19,000
212	Employer Medicare Liability	21,000
513	Workers Compensation	4,700
71200	SPECIAL EDUCATION PROGRAM	1,940,897
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
105	SUPERVISOR/DIRECTOR	69,200
124	Psychology Personnel	100,400
161	SECRETARY(S)	37,300
162	Clerical	77,300
189	Other Salaries	40,100
201	Social Security	20,500
204	State Retirement	31,600
205	Employee Insurance - Dependent	33,500
206	Employee Insurance - Life	1,600
207	Employee Insurance - Health	36,200
208	Employee Insurance - Dental	2,100
212	Employer Medicare Liability	4,800
504	Indirect Costs	25,000
513	Workers Compensation	1,100
72220	SPECIAL EDUCATION PROGRAM	480,700
COST CENTER	72710: TRANSPORTATION	
399	Other Contracted Services	94,500
72710	TRANSPORTATION	94,500
31201	IDEA PART B	2,516,097

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	31212: ASSISTIVE TECHNOLOGY SE GRANT	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
725	SPECIAL EDUCATION EQUIPMENT	40,000
71200	SPECIAL EDUCATION PROGRAM	40,000
31212	ASSISTIVE TECHNOLOGY SE GRANT	40,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	41101: IDEA PRESCHOOL	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	Teachers	31,500
201	Social Security	2,100
204	State Retirement	2,100
205	Employee Insurance - Dependent	6,300
206	Employee Insurance - Life	150
207	Employee Insurance - Health	8,500
208	Employee Insurance - Dental	500
212	Employer Medicare Liability	500
71200	SPECIAL EDUCATION PROGRAM	51,650
41101	IDEA PRESCHOOL	51,650

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	41201: IDEA PRESCHOOL	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
163	AIDES	53,575
201	Social Security	3,330
204	State Retirement	5,320
205	Employee Insurance - Dependent	6,700
206	Employee Insurance - Life	240
207	Employee Insurance - Health	15,500
208	Employee Insurance - Dental	900
212	Employer Medicare Liability	780
429	Instructional Supplies	5,991
513	Workers Compensation	175
71200	SPECIAL EDUCATION PROGRAM	92,511
41201	IDEA PRESCHOOL	92,511

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	51202: RACE TO THE TOP	
COST CENTER	71150: ALTERNATIVE EDUCATION	
790	OTHER EQUIPMENT	61,000
71150	ALTERNATIVE EDUCATION	61,000
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
189	OTHER SALARIES	160,500
201	SOC SEC	10,100
204	STATE RETIREMENT	14,200
205	DEP INSURANCE	12,300
206	LIFE INS	1,500
207	EMP HEALTH INS	10,300
208	EMP DENTAL INS	600
212	FICA MEDICARE	2,500
355	TRAVEL	25,000
499	OTHER SUPPLIES & MATERIALS	5,000
790	OTHER EQUIPMENT	506,000
72210	REGULAR INSTRUCTION PROGRAM	748,000
51202	RACE TO THE TOP	809,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	61201: CARL PERKINS	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
429	Instructional Supplies	61,905
730	Vocational Instructional Equipment	76,000
71300	VOCATIONAL EDUCATION PROGRAM	137,905
COST CENTER	72130: OTHER STUDENT SUPPORT	
355	Travel	17,000
524	In-Service/Staff Development	16,000
72130	OTHER STUDENT SUPPORT	33,000
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM	
355	Travel	2,100
72230	VOCATIONAL EDUCATION PROGRAM	2,100
61201	CARL PERKINS	173,005

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	71201: TITLE IIA TRAINING	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
116	Teachers	309,637
201	Social Security	19,197
204	State Retirement	28,022
205	Employee Insurance - Dependent	13,200
206	Employee Insurance - Life	1,561
207	Employee Insurance - Health	40,800
208	Employee Insurance - Dental	2,400
212	Employer Medicare Liability	4,490
513	Workers' Compensation	997
71100	REGULAR INSTRUCTION PROGRAM	420,304
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
189	OTHER SALARIES & WAGES	8,000
355	TRAVEL	4,000
499	OTHER SUPPLIES & MATERIALS	1,000
524	PROFESSIONAL DEVELOPMENT	14,725
72210	REGULAR INSTRUCTION PROGRAM	27,725
COST CENTER	99100: TRANSFERS OUT	
590	Transfers to Other Funds	1,000
99100	TRANSFERS OUT	1,000
71201	TITLE IIA TRAINING	449,029

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	71211: TITLE II, PART D	
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
189	OTHER SALARIES & WAGES	5,700
201	SOCIAL SECURITY	354
204	STATE RETIREMENT	515
212	FICA-MEDICARE	82
72210	REGULAR INSTRUCTION PROGRAM	6,651
71211	TITLE II, PART D	6,651

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	81201: VOCATIONAL TRANSITION TO WORK	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
161	Secretaries	18,800
201	Social Security	1,170
204	State Retirement	2,170
206	Employee Insurance - Life	100
207	Employee Insurance - Health	5,680
208	Employee Insurance - Dental	300
212	Employer Medicare Liability	280
429	Instructional Supplies	1,500
524	Professional Development	500
71300	VOCATIONAL EDUCATION PROGRAM	30,500
81201	VOCATIONAL TRANSITION TO WORK	30,500

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2011-12
ACTIVITY	91201: TITLE III ESL	
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM	
429	INSTRUCTIONAL SUPPLIES & MATERIALS	9,060
722	REG INSTRUCTION EQUIPMENT	6,000
71100	REGULAR INSTRUCTION PROGRAM	15,060
COST CENTER	72130: OTHER STUDENT SUPPORT	
399	OTHER CONTRACTED SERVICES	804
72130	OTHER STUDENT SUPPORT	804
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
355	TRAVEL	3,500
524	IN SERVICE / STAFF DEVELOPMENT	500
72210	REGULAR INSTRUCTION PROGRAM	4,000
COST CENTER	99100: TRANSFERS OUT	
590	TRANSFERS TO OTHER FUNDS	400
99100	TRANSFERS OUT	400
91201	TITLE III ESL	20,264
142	SCHOOL FEDERAL PROJECTS	10,182,292

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 73100: FOOD SERVICE		
105	SUPERVISOR	49,500
119	ACCOUNTANTS	33,400
165	CAFETERIA	1,965,000
198	SUBSTITUTES-NON CERTIFIED	35,000
201	SOCIAL SECURITY	130,000
204	STATE RETIREMENT	140,000
205	EMPLOYEE INSURANCE	221,500
206	LIFE INSURANCE	6,700
207	HEALTH INSURANCE	305,000
208	DENTAL INSURANCE	18,000
210	UNEMPLOYMENT COMPENSATION	5,000
211	RETIREE BENEFITS	38,500
212	MEDICARE	31,000
320	DUES & MEMBERSHIPS	4,000
336	MAINTENANCE OF EQUIPMENT	70,000
349	PRINTING	3,000
354	TRANSPORTATION OF COMMODITIES	47,000
355	TRAVEL	9,400
399	OTHER CONTRACTED SERVICES	104,000
410	CUSTODIAL SUPPLIES	51,000
422	FOOD	1,926,000
435	OFFICE SUPPLIES	3,000
499	OTHER SUPPLIES	95,000
513	WORKERS' COMPENSATION	43,000
524	IN-SERVICE/STAFF DEVELOPMENT	15,000
599	OTHER CHARGES	3,000
709	DATA PROCESSING EQUIPMENT	20,000
710	FOOD SERVICES EQUIPMENT	15,000
73100	FOOD SERVICE	5,387,000
143	CENTRAL CAFETERIA	5,387,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2011-12
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COST CENTER 73300: COMMUNITY SERVICES

103	ASSISTANT	67,000
162	CLERICAL	38,700
166	CUSTODIAL PERSONNEL	99,000
169	PART-TIME PERSONNEL	954,000
201	SOCIAL SECURITY	72,000
204	STATE RETIREMENT	70,000
205	EMPLOYEE INSURANCE-DEPENDENT	67,000
206	EMPLOYEE INSURANCE-LIFE	1,000
207	EMPLOYEE INSURANCE-HEALTH	67,000
208	EMPLOYEE INSURANCE-DENTAL	4,500
212	EMPLOYER MEDICARE LIABILITY	17,000
315	CONTRACTS WITH VEHICLE OWNERS	22,000
355	TRAVEL	1,500
399	OTHER CONTRACTED SERVICES	40,000
422	FOOD	65,000
429	INSTRUCTIONAL SUPPLIES	10,000
499	OTHER SUPPLIES	8,000
510	TRUSTEE'S COMMISSION	14,000
513	WORKERS' COMPENSATION	4,000
524	IN-SERVICE/STAFF DEVELOPMENT	6,300
599	OTHER CHARGES	2,000
707	BUILDING IMPROVEMENTS	10,000
709	DATA PROCESSING EQUIPMENT	5,000
790	OTHER EQUIPMENT	5,000

73300 COMMUNITY SERVICES 1,650,000

146 EXT. DAY CARE PROGRAM 1,650,000

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2011-12
COST CENTER 82110: GENERAL GOVERNMENT		
610	PRINCIPAL ON CAPITAL LEASES-5TH JDTF BLDG	24,473
612	PRINCIPAL	6,040,779
82110	GENERAL GOVERNMENT	6,065,252
COST CENTER 82210: GENERAL GOVERNMENT		
611	INTEREST ON CAPITAL LEASES-5TH JDTF	10,326
613	INTEREST	8,989,674
82210	GENERAL GOVERNMENT	9,000,000
COST CENTER 82310: GENERAL GOVERNMENT		
324	FINANCIAL ADVISORY SERVICES	5,000
510	TRUSTEE COMMISSIONS	274,290
599	OTHER DEBT SERVICE CHARGES	22,000
699	OTHER DEBT SERVICE	350,000
82310	GENERAL GOVERNMENT	651,290

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

ADOPTED

2011-12

OBJECT TITLE

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED
		2011-12
151 GENERAL DEBT SERVICE FUND		15,716,542

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ADOPTED FY 11-12 APPROPRIATIONS FOR FUNDS 101-151

APPROPRIATIONS

ADOPTED
2011-12

TITLE

GRAND TOTAL

162,402,895