

Table 1

**Blount County, Tennessee**  
**Net Assets by Component**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Primary government										
Governmental activities										
Invested in capital assets, net of related debt	\$ 69,673,900	\$ 71,945,970	\$ 79,600,221	\$ 84,766,395	\$ 88,192,324	\$ 87,277,486	\$ 86,269,660	83,654,364	80,957,457	79,368,934
Restricted	8,814,195	8,728,044	12,779,291	14,719,161	17,659,731	19,166,299	16,621,217	14,098,219	10,302,485	9,259,390
Unrestricted (1)	(87,675,281)	(104,591,839)	(119,981,142)	(155,787,604)	(161,963,309)	(181,418,043)	(183,002,289)	(187,039,392)	(170,063,806)	(170,837,036)
Total primary government net assets	\$ (9,187,186)	\$ (23,917,825)	\$ (27,601,630)	\$ (56,302,048)	\$ (56,111,254)	\$ (74,974,258)	\$ (80,111,412)	(89,286,809)	(78,803,864)	(82,208,712)
Discretely presented school department										
Invested in capital assets, net of related debt	\$ 85,326,140	\$ 96,178,828	\$ 105,663,939	\$ 128,228,018	\$ 127,519,652	\$ 127,933,091	\$ 136,456,589	135,213,806	132,737,802	129,402,454
Invested in capital assets	-	-	-	-	-	-	-	-	-	-
Restricted	1,265,274	1,131,898	1,191,359	875,351	816,019	1,150,056	3,224,304	1,353,502	2,302,338	1,936,219
Unrestricted	5,167,705	6,132,311	4,906,776	4,207,826	4,289,290	2,716,231	5,749,896	7,705,315	2,183,604	4,701,408
Total discretely presented school department	\$ 91,759,119	\$ 103,443,037	\$ 111,762,074	\$ 133,311,195	\$ 132,624,961	\$ 131,799,378	\$ 145,430,789	144,272,623	137,223,744	136,040,081

(1) Unrestricted net assets reflect negative due to the recording of the capital assets in the discretely presented school department and the reflection of the debt associated with those assets in the primary government.

Table 2

**Blount County, Tennessee**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2005		2006		2007		2008		2009	
	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit
<b>Expenses</b>										
Governmental activities:										
General government	\$ 3,594,673	\$ 0	\$ 4,574,541	\$ 0	\$ 4,320,235	\$ 0	\$ 4,753,520	\$ 0	\$ 6,923,832	\$ 0
Finance	3,800,073	0	4,219,651	0	4,295,393	0	4,294,152	0	4,487,118	0
Administration of Justice	4,439,900	0	4,417,115	0	5,127,149	0	4,596,462	0	4,814,644	0
Public Safety	16,863,564	0	16,897,954	0	17,312,181	0	19,231,988	0	19,289,086	0
Public health and welfare	2,126,494	0	1,798,707	0	1,975,908	0	1,941,135	0	1,932,343	0
Social, cultural, and recreational services	3,568,200	0	2,790,337	0	2,711,933	0	2,717,539	0	3,199,073	0
Agricultural and natural resources	211,185	0	229,274	0	234,364	0	265,620	0	295,610	0
Other operations (2)	3,024,776	0	10,411,231	0	2,827,630	0	4,310,751	0	3,356,818	0
Highways	9,567,174	0	10,424,179	0	9,946,373	0	13,334,983	0	11,491,174	0
Education (3)	18,423,799	0	28,004,179	0	27,216,725	0	52,796,062	0	17,821,378	0
Debt Service:										
Interest on long-term debt	5,803,384	0	5,938,315	0	6,467,567	0	8,273,643	0	7,429,795	0
Other debt service	309,437	0	675,651	0	1,289,553	0	1,303,697	0	1,373,990	0
Component unit - Blount County School Dpt (4)	0	74,715,324	0	78,658,428	0	86,389,144	0	88,933,180	0	92,261,996
<b>Total Expenses</b>	<b>\$ 71,732,659</b>	<b>\$ 74,715,324</b>	<b>\$ 90,381,134</b>	<b>\$ 78,658,428</b>	<b>\$ 83,725,011</b>	<b>\$ 86,389,144</b>	<b>\$ 117,819,552</b>	<b>\$ 88,933,180</b>	<b>\$ 82,414,861</b>	<b>\$ 92,261,996</b>
<b>Program Revenues</b>										
Governmental activities:										
Charges for service:										
General government	\$ 1,733,147	\$ 0	\$ 1,955,082	\$ 0	\$ 2,026,204	\$ 0	\$ 1,799,350	\$ 0	\$ 3,098,599	\$ 0
Finance	2,488,877	0	2,799,250	0	2,906,651	0	3,075,977	0	3,022,424	0
Administration of justice	2,644,818	0	3,693,907	0	4,730,640	0	4,460,532	0	4,231,455	0
Public safety	3,118,865	0	3,505,190	0	3,570,510	0	4,481,582	0	4,761,602	0
Public health and welfare	239,990	0	234,463	0	174,046	0	213,277	0	125,119	0
Social, Cultural, and Recreational Services	137,449	0	299,353	0	288,594	0	273,602	0	265,634	0
Other operations	0	0	0	0	0	0	0	0	3,622	0
Highways	626,590	0	693,191	0	780,181	0	1,386,841	0	556,853	0
Education	9,495,208	0	10,448,576	0	11,215,988	0	11,157,317	0	12,993,033	0
Component unit - Blount County School Department	0	16,921,334	0	23,821,726	0	23,718,579	0	36,716,034	0	17,097,038
Operating grants and contributions	5,585,547	0	4,736,202	0	4,835,443	0	5,163,438	0	4,838,146	0
Capital grants and contributions	9,163,880	0	14,234,010	0	8,865,320	0	10,217,506	0	6,732,731	0
<b>Total revenues</b>	<b>\$ 35,234,371</b>	<b>\$ 16,921,334</b>	<b>\$ 42,599,224</b>	<b>\$ 23,821,726</b>	<b>\$ 39,393,577</b>	<b>\$ 23,718,579</b>	<b>\$ 42,229,422</b>	<b>\$ 36,716,034</b>	<b>\$ 40,629,218</b>	<b>\$ 17,097,038</b>
<b>Net (expense)/revenue Total</b>	<b>\$ (36,498,288)</b>	<b>\$ (57,793,990)</b>	<b>\$ (47,781,910)</b>	<b>\$ (54,836,702)</b>	<b>\$ (44,331,434)</b>	<b>\$ (62,670,565)</b>	<b>\$ (75,590,130)</b>	<b>\$ (52,217,146)</b>	<b>\$ (41,785,643)</b>	<b>\$ (75,164,958)</b>

(Continued)

Table 2

**Blount County, Tennessee**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2005		2006		2007		2008		2009	
	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Taxes										
Property taxes (5)	\$ 24,403,395	\$ 15,818,864	\$ 24,920,611	\$ 15,647,059	\$ 32,159,284	\$ 15,982,164	\$ 35,029,006	\$ 16,531,569	\$ 36,280,272	\$ 16,959,961
Sales taxes	2,089,375	9,417,172	2,192,732	10,165,748	2,301,875	10,446,190	2,229,493	10,717,260	2,238,198	9,925,283
Other taxes	2,671,799	410,978	3,188,703	424,651	3,157,284	403,700	3,248,092	376,220	2,952,279	339,964
Grants and Contributions not restricted	1,885,267	34,714,283	1,507,334	39,551,938	2,107,312	43,200,324	2,128,290	45,433,236	1,852,747	47,011,413
Unrestricted Investment Income	388,903	388,027	834,929	552,360	1,197,753	752,248	1,043,904	506,843	660,578	226,811
Gain on Sale of Capital Assets	0	0	380,283	0	39,723	0	2,865,782	0	0	0
Miscellaneous	34,955	247,500	26,679	178,864	34,398	204,976	9,145	201,139	5,433	15,292
<b>Total governmental activities</b>	<b>\$ 31,473,694</b>	<b>\$ 60,996,824</b>	<b>\$ 33,051,271</b>	<b>\$ 66,520,620</b>	<b>\$ 40,997,629</b>	<b>\$ 70,989,602</b>	<b>\$ 46,553,712</b>	<b>\$ 73,766,267</b>	<b>\$ 43,989,507</b>	<b>\$ 74,478,724</b>
<b>Change in Net Assets</b>										
<b>Total</b>	<b>\$ (5,024,594)</b>	<b>\$ 3,202,834</b>	<b>\$ (14,730,639)</b>	<b>\$ 11,683,918</b>	<b>\$ (3,333,805)</b>	<b>\$ 8,319,037</b>	<b>\$ (29,036,418)</b>	<b>\$ 21,549,121</b>	<b>\$ 2,203,864</b>	<b>\$ (686,234)</b>

(Continued)

Table 2

**Blount County, Tennessee**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2010		2011		2012		2013		2014	
	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit
<b>Expenses</b>										
Governmental activities:										
General government	\$ 10,330,443	\$ 0	\$ 10,369,841	\$ 0	\$ 10,060,222	\$ -	\$ 10,943,147	\$ -	\$ 8,708,763	\$ -
Finance	4,457,456	0	3,972,192	0	3,763,246	-	3,609,939	-	3,962,472	-
Administration of Justice	4,831,128	0	4,691,159	0	4,587,185	-	5,016,437	-	5,462,105	-
Public Safety	19,397,058	0	20,893,906	0	19,634,906	-	19,911,519	-	20,343,031	-
Public health and welfare	2,027,243	0	1,556,469	0	1,548,430	-	1,548,310	-	1,849,262	-
Social, cultural, and recreational services	2,936,416	0	2,880,912	0	2,608,381	-	2,805,112	-	2,962,836	-
Agricultural and natural resources	291,411	0	287,750	0	252,859	-	275,329	-	279,009	-
Other operations (2)	-	0	-	0	-	-	-	-	-	-
Highways	9,568,858	0	9,460,370	0	9,777,423	-	9,870,127	-	10,515,384	-
Education (3)	14,767,566	0	23,429,609	0	13,165,038	-	13,287,719	-	14,673,396	-
Debt Service:										
Interest on long-term debt	8,220,147	0	9,358,473	0	8,774,133	-	8,849,052	-	8,939,072	-
Other debt service	1,331,116	0	1,191,568	0	1,420,588	-	1,603,726	-	-	-
Component unit - Blount County School Dpt (4)	0	92,797,626	0	94,021,401	-	94,930,975	-	97,424,798	-	96,392,690
<b>Total Expenses</b>	<b>\$ 78,158,832</b>	<b>\$ 92,797,626</b>	<b>\$ 88,092,249</b>	<b>\$ 94,021,401</b>	<b>75,592,411</b>	<b>94,930,975</b>	<b>77,720,417</b>	<b>97,424,798</b>	<b>77,695,330</b>	<b>96,392,690</b>
<b>Program Revenues</b>										
Governmental activities:										
Charges for service:										
General government	\$ 2,528,543	\$ 0	\$ 2,106,231	\$ 0	\$ 2,424,849	-	\$ 2,691,678	-	\$ 2,304,370	-
Finance	3,025,390	0	3,339,827	0	3,536,481	-	3,437,110	-	3,607,809	-
Administration of justice	3,848,240	0	3,648,086	0	4,161,109	-	4,346,144	-	3,758,429	-
Public safety	3,411,755	0	4,348,986	0	4,626,151	-	5,178,461	-	4,619,173	-
Public health and welfare	154,284	0	178,100	0	197,156	-	90,910	-	190,012	-
Social, Cultural, and Recreational Services	281,984	0	367,510	0	264,284	-	350,324	-	249,383	-
Other operations	-	0	-	0	-	-	-	-	-	-
Highways	335,674	0	225,283	0	198,063	-	204,144	-	190,974	-
Education	11,630,315	0	11,801,742	0	12,025,950	-	12,343,616	-	10,853,405	-
Component unit - Blount County School Department	0	16,958,317	-	26,526,515	-	15,632,244	-	12,504,276	-	13,232,883
Operating grants and contributions	4,805,343	0	5,009,479	0	5,063,124	-	4,998,576	-	5,178,257	-
Capital grants and contributions	2,780,606	0	6,927,389	0	2,672,259	-	3,102,451	-	821,256	-
<b>Total revenues</b>	<b>\$ 32,802,134</b>	<b>\$ 16,958,317</b>	<b>\$ 37,952,633</b>	<b>\$ 26,526,515</b>	<b>35,169,426</b>	<b>15,632,244</b>	<b>36,743,414</b>	<b>12,504,276</b>	<b>31,773,068</b>	<b>13,232,883</b>
<b>Net (expense)/revenue Total</b>	<b>\$ (45,356,698)</b>	<b>\$ (75,839,309)</b>	<b>\$ (50,139,616)</b>	<b>\$ (67,494,886)</b>	<b>(40,422,985)</b>	<b>(79,298,731)</b>	<b>(40,977,003)</b>	<b>(84,920,522)</b>	<b>(45,922,262)</b>	<b>(83,159,807)</b>

Table 2

**Blount County, Tennessee**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2010		2011		2012		2013		2014	
	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit	Primary Government	Component Unit
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Taxes										
Property taxes (5)	\$ 35,332,827	\$ 16,535,015	\$ 33,041,596	\$ 19,886,316	36,193,647	19,200,639	36,371,699	19,153,390	35,060,988	21,608,805
Sales taxes	2,148,850	9,529,423	2,353,926	9,921,960	2,575,375	10,445,301	2,613,120	10,503,258	2,735,925	10,756,631
Other taxes	2,893,504	620,286	3,118,875	417,670	3,488,606	443,246	2,382,881	454,500	2,349,153	521,337
Grants and Contributions not restricted	1,582,153	48,117,359	2,030,589	48,001,021	2,554,887	47,937,238	2,682,011	47,713,751	2,761,845	49,024,177
Unrestricted Investment Income	308,080	195,960	344,686	121,567	343,825	90,624	146,787	37,473	143,178	19,122
Gain on Sale of Capital Assets	0	0			-	-	-	-	-	-
Miscellaneous	60,199	15,683	122,068	11,853	6,991	23,517	11,228	9,271	12,019	25,547
Investment Income (Loss) - Derivatives	(4,231,716)				(13,915,743)	-	9,452,744	-	(545,694)	-
<b>Total governmental activities</b>	<b>\$ 38,093,897</b>	<b>\$ 75,013,726</b>	<b>\$ 41,011,740</b>	<b>\$ 78,360,387</b>	<b>31,247,588</b>	<b>78,140,565</b>	<b>53,660,470</b>	<b>77,871,643</b>	<b>42,517,414</b>	<b>81,955,619</b>
<b>Change in Net Assets</b>										
<b>Total</b>	<b>\$ (7,262,801)</b>	<b>\$ (825,583)</b>	<b>\$ (9,127,876)</b>	<b>\$ 10,865,501</b>	<b>(9,175,397)</b>	<b>(1,158,166)</b>	<b>12,683,467</b>	<b>(7,048,879)</b>	<b>(3,404,848)</b>	<b>(1,204,188)</b>

- (1) The increase from 2005 to 2006 in "other operations" expense is due to expenditures of \$5.9 million for Industrial Development Board land and \$1.1 million for a Denso project.
- (2) The fluctuation in "education" expense is due to building of new schools.
- (3) The change in property taxes from 2004 to 2005 is due to a tax increase from \$2.15 to \$2.43.
- (4) The change in property taxes from 2006 to 2007 is due to reappraisal and 25c tax increase.
- (5) The change in property taxes from 2007 to 2008 is due to reappraisal and a 5c tax increase to \$2.23
- (6) The change in property taxes from 2010 to 2011 is due to reappraisal and adoption of Certified Tax Rate of \$2.04

Table 3

**Blount County, Tennessee**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Years**  
**(Accrual Basis of Accounting)**

<b>Fiscal Year</b>	<b>Property Tax</b>	<b>Local Option Sales Tax</b>	<b>Other County Local Option Tax</b>	<b>Franchise Tax</b>	<b>Hotel Motel Tax</b>	<b>Litigation Tax</b>	<b>Business Tax</b>	<b>Mineral Severance Tax</b>	<b>Wholesale Beer Tax</b>	<b>Bank Excise Tax</b>	<b>Total</b>
<b>Primary Government</b>											
2005	24,403,395	2,089,375	12,068	444,644	1,208,531	452,121	614,025	187,439	197,842	163,315	29,772,755
2006	24,920,611	2,192,732	12,191	475,310	1,593,827	518,586	658,608	186,116	219,321	261,904	31,039,206
2007	32,159,284	2,301,875	10,745	545,288	1,537,843	477,816	711,111	197,573	221,209	268,930	38,431,674
2008	35,029,006	2,229,493	9,130	585,024	1,616,514	514,972	746,103	116,132	245,241	294,884	41,386,499
2009	36,014,649	2,238,198	8,608	449,571	1,424,814	510,628	693,761	71,549	242,919	283,494	41,938,191
2010	35,332,827	2,148,850	6,148	43,834	1,591,288	457,257	520,956	58,405	239,735	1	40,399,301
2011	33,041,596	2,353,926	5,117	632,913	1,719,211	419,909	670,553	59,014	245,071	35,093	39,182,403
2012	36,193,647	2,575,375	5,115	674,878	1,750,040	562,367	827,519	41,587	301,978	41,548	42,974,054
2013	36,371,699	2,613,120	7,362	692,632	581,083	640,353	847,487	33,047	273,549	34,222	42,094,554
2014	35,060,988	2,735,925	9,199	737,060	592,652	604,983	717,280	57,293	250,414	60,760	40,826,554
<b>Component Unit</b>											
2005	15,818,864	9,417,172	11,833	-	-	-	399,145	-	-	-	25,647,014
2006	15,647,059	10,165,748	11,829	-	-	-	412,822	-	-	-	26,237,458
2007	15,982,164	10,446,190	10,305	-	-	-	393,395	-	-	-	26,832,054
2008	16,531,569	10,717,260	8,691	-	-	-	367,529	-	-	-	27,625,049
2009	16,631,937	9,925,283	8,172	-	-	-	331,792	-	-	-	26,897,184
2010	16,743,765	9,529,423	5,785	342,528	-	-	471,456	-	-	143,045	27,236,002
2011	19,886,316	9,921,960	5,107	-	-	-	412,569	-	-	-	30,225,952
2012	19,200,639	10,445,301	4,487	-	-	-	438,759	-	-	-	30,089,186
2013	19,153,390	10,503,258	6,816	-	-	-	447,684	-	-	-	30,111,147
2014	21,608,805	10,756,631	78,310	-	-	-	443,027	-	-	-	32,886,773

Table 4

**Blount County, Tennessee**  
**Fund Balances of Governmental Funds**  
**Last Ten Years**  
**(Modified Accrual Basis of Accounting)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Primary Government:</b>										
General Fund										
Reserved	\$ 1,580,757	\$ 2,199,754	\$ 2,443,738	\$ 2,399,056	\$ 2,176,154	\$ 2,637,104	\$ 2,495,585	1,593,312	1,643,137	2,960,382
Unreserved (1)	1,285,491	270,053	3,183,024	7,960,954	8,933,911	6,283,373	5,422,216	8,496,172	11,414,521	7,526,624
Total General Fund	<u>\$ 2,866,248</u>	<u>\$ 2,469,807</u>	<u>\$ 5,626,762</u>	<u>\$ 10,360,010</u>	<u>\$ 11,110,065</u>	<u>\$ 8,920,477</u>	<u>\$ 7,917,801</u>	<u>\$ 10,089,484</u>	<u>\$ 13,057,658</u>	<u>\$ 10,487,006</u>
All other governmental funds										
Reserved	\$ 5,151,581	\$ 5,879,644	\$ 29,089,359	\$ 7,139,680	\$ 1,085,180	\$ 136,321	\$ 905,528	2,595,367	4,488,022	5,787,316
Unreserved, reported in:										
Special revenue funds	823,477	1,575,815	2,187,345	2,551,226	2,583,558	3,847,365	3,964,328	5,915,517	5,842,233	3,130,604
Debt service funds	5,682,938	4,979,673	7,676,296	10,248,838	11,893,290	13,244,164	11,349,150	8,818,678	5,341,800	4,171,393
Permanent Funds	0	0	0	500,841	489,824	486,097	485,403	485,403	545,077	485,403
Capital projects funds	(873,040)	(2,871,615)	(27,366,666)	(5,773,321)	632,544	(2,469,084)	689,108	-	219,054	510,810
Total all other governmental funds	<u>\$ 10,784,956</u>	<u>\$ 9,563,517</u>	<u>\$ 11,586,334</u>	<u>\$ 14,667,264</u>	<u>\$ 16,684,396</u>	<u>\$ 15,244,863</u>	<u>\$ 17,393,517</u>	<u>\$ 17,814,965</u>	<u>\$ 16,436,186</u>	<u>\$ 14,085,526</u>
<b>Component Unit:</b>										
General Fund (General purpose school)										
Reserved	\$ 202,515	\$ 357,351	\$ 201,290	\$ 581,585	\$ 376,762	\$ 376,762	\$ 226,188	483,206	191,064	101,340
Unreserved	3,420,351	4,210,427	5,876,244	5,574,275	3,409,442	3,409,442	4,649,283	6,127,783	2,915,460	5,317,920
Total General Fund	<u>\$ 3,622,866</u>	<u>\$ 4,567,778</u>	<u>\$ 6,077,534</u>	<u>\$ 6,155,860</u>	<u>\$ 3,786,204</u>	<u>\$ 3,786,204</u>	<u>\$ 4,875,471</u>	<u>\$ 6,610,989</u>	<u>\$ 3,106,524</u>	<u>\$ 5,419,260</u>
All other governmental funds										
Reserved	\$ 607,445	\$ 384,685	\$ 367,814	\$ 190,953	\$ 300,000	\$ 488,539	\$ 428,783	624,001	635,368	497,322
Unreserved, reported in:										
Special revenue funds	899,112	968,848	1,118,312	986,922	687,167	895,197	980,911	942,298	720,119	721,045
Capital projects funds	0	0	0	0	0	0	2,359,786	411,204	23,931	-
Total all other governmental funds	<u>\$ 1,506,557</u>	<u>\$ 1,353,533</u>	<u>\$ 1,486,126</u>	<u>\$ 1,177,875</u>	<u>\$ 987,167</u>	<u>\$ 1,383,736</u>	<u>\$ 3,769,480</u>	<u>\$ 1,977,503</u>	<u>\$ 1,379,418</u>	<u>\$ 1,218,367</u>

Table 5

**Blount County, Tennessee**  
**General Government**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Revenues</b>										
Local Taxes	\$ 29,569,391	\$ 31,063,540	\$ 38,085,574	\$ 41,499,342	\$ 41,488,620	\$ 41,812,280	\$ 39,969,946	43,330,854	42,442,916	41,461,068
Licenses and permits	950,329	1,196,718	1,093,406	1,341,626	971,254	493,452	1,012,295	1,041,616	1,121,670	1,159,526
Fines, forfeitures, and penalties	946,992	1,352,569	1,586,703	1,038,231	1,485,996	762,612	998,675	1,077,122	1,193,791	1,039,254
Charges for current services	475,109	479,971	803,880	995,553	1,026,011	1,133,196	1,090,914	1,070,807	1,132,921	1,114,189
Other local revenues	1,680,010	2,205,109	2,797,784	3,204,549	4,356,894	1,199,492	2,219,698	1,129,601	979,836	953,138
Fees received from county officials	5,169,449	6,180,718	6,674,114	6,767,137	7,544,605	7,659,156	6,608,249	7,516,251	7,511,759	6,938,734
State of Tennessee	5,053,540	7,093,836	5,541,303	6,040,404	5,385,633	5,333,466	5,951,908	6,424,604	6,892,476	6,589,289
Federal government	2,858,007	4,343,260	3,627,024	6,187,179	6,091,865	2,533,886	4,342,673	2,907,471	4,463,363	3,395,992
Other governments and citizens groups	1,312,299	5,172,440	1,269,346	1,163,468	1,253,207	1,224,420	1,454,354	1,596,651	1,814,386	1,802,877
<b>Total Revenues</b>	<b>\$ 48,015,126</b>	<b>\$ 59,088,161</b>	<b>\$ 61,479,134</b>	<b>\$ 68,237,489</b>	<b>\$ 69,604,085</b>	<b>\$ 62,151,960</b>	<b>\$ 63,648,712</b>	<b>\$ 66,094,977</b>	<b>\$ 67,553,118</b>	<b>\$ 64,454,067</b>
<b>Expenditures</b>										
General government	\$ 3,357,168	\$ 4,306,820	\$ 4,131,990	\$ 4,654,568	\$ 6,490,491	\$ 6,420,573	\$ 6,374,983	7,247,288	7,171,054	7,492,253
Finance	3,611,852	4,071,028	4,092,155	4,129,984	4,372,956	4,509,090	4,386,838	3,905,112	3,829,375	4,029,202
Administration of justice	4,171,933	4,272,273	4,788,615	4,363,794	4,656,838	4,755,219	4,900,944	4,821,675	5,013,841	5,424,392
Public safety	15,401,864	16,307,461	16,396,703	18,544,560	17,956,442	19,010,203	19,436,358	19,088,217	20,207,293	20,079,028
Public health and welfare	2,069,088	1,780,768	1,935,359	1,927,979	1,923,913	1,992,116	1,874,751	1,506,264	1,528,998	1,683,813
Social, cultural, and recreational services	2,090,873	2,244,575	2,303,766	2,430,396	2,516,792	2,503,385	2,454,944	2,312,950	2,422,819	2,455,572
Agricultural and natural resources	208,904	231,259	232,565	265,041	295,903	297,291	297,371	256,619	279,467	283,991
Other operations (1)	7,373,991	14,474,599	7,384,343	19,568,504	6,203,524	2,776,280	3,274,588	2,247,327	1,138,461	1,141,614
Highways	6,007,485	6,426,211	5,868,808	7,559,884	5,936,333	5,316,758	5,761,965	5,543,598	5,963,491	6,526,064
Capital Outlay	-	-	-	-	-	-	-	56,265	206,755	-
Debt service:										
Principal	3,440,000	4,006,511	3,433,233	3,720,501	4,486,023	4,954,358	4,808,743	6,301,478	7,478,995	7,042,286
Interest	5,605,576	5,958,205	6,402,103	8,351,919	7,525,587	8,584,273	9,262,573	8,585,922	8,680,263	8,059,389
Other debt service	831,383	415,971	1,023,435	1,823,294	1,774,808	819,388	1,543,511	1,502,700	1,851,699	1,000,345
Capital projects	6,976,294	16,644,490	16,251,782	29,740,763	11,576,323	5,490,107	16,889,000	336,008	1,207,532	1,169,054
<b>Total expenditures</b>	<b>\$ 61,146,411</b>	<b>\$ 81,140,171</b>	<b>\$ 74,244,857</b>	<b>\$ 107,081,187</b>	<b>\$ 75,715,933</b>	<b>\$ 67,429,041</b>	<b>\$ 81,266,569</b>	<b>\$ 63,711,423</b>	<b>\$ 66,980,043</b>	<b>\$ 66,387,003</b>
Excess (Deficiency) of revenues over expenditures	\$ (13,131,285)	\$ (22,052,010)	\$ (12,765,723)	\$ (38,843,698)	\$ (6,111,848)	\$ (5,277,081)	\$ (17,617,857)	\$ 2,383,554	\$ 573,075	\$ (1,932,936)

(Continued)



Table 5

**Blount County, Tennessee**  
**General Government**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**

(modified accrual basis of accounting) (Cont.)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Other financing sources (uses)</b>										
Transfers in	\$ 1,110,588	\$ 1,932,980	\$ 2,652,292	\$ 1,199,634	\$ 1,924,520	\$ 1,185,010	\$ 7,036,540	1,936,862	2,780,623	1,846,886
Transfers out	(1,180,756)	(1,690,100)	(2,317,115)	(876,735)	(1,599,520)	(899,520)	(6,816,540)	(1,727,285)	(2,560,735)	(1,736,942)
Other loans issued	12,343,060	20,191,250	17,610,318	44,957,329	6,955,038	1,362,470	14,855,000	-	-	-
Capital Leases Issued	-	-	-	-	-	-	3,007,000	-	-	-
Proceeds from Sale of Capital Assets	-	-	-	-	-	-	-	-	923,258	-
Insurance Recovery	-	-	-	-	-	-	-	-	5,976	1,514
Notes issued	-	-	-	-	1,346,260	-	-	-	-	-
Premiums on debt issued	448,731	-	-	418,255	2,787,580	-	2,536,835	-	-	-
Refunding bonds issued	27,325,000	-	-	69,975,000	97,885,000	-	46,390,000	-	-	79,800,000
Discounts on debt issued	-	-	-	(16,010)	(9,440)	-	-	-	-	-
Payments to refunded bond escrow agent	(27,290,095)	-	-	(69,485,000)	(99,925,000)	-	(48,245,000)	-	-	(79,800,000)
Total other financing sources (uses)	\$ 12,756,528	\$ 20,434,130	\$ 17,945,495	\$ 46,172,473	\$ 9,364,438	\$ 1,647,960	\$ 18,763,835	\$ 209,577	\$ 1,149,122	\$ 111,458
Net change in fund balances	\$ (374,757)	\$ (1,617,880)	\$ 5,179,772	\$ 7,328,775	\$ 3,252,590	\$ (3,629,121)	\$ 1,145,978	\$ 2,593,131	\$ 1,722,197	\$ (1,821,478)
Debt service as a percentage of non-capital expenditures	18.23%	16.10%	18.72%	17.97%	21.49%	23.18%	24.26%	25.86%	27.38%	24.69%

(1) The increase from 2005 to 2006 in other operations is due to expenditures of \$5.9 million for Industrial Development Board land and \$1.1 million for a Denso project.

Table 5a

**Blount County, Tennessee**  
**Discretely Presented Blount County School Department**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Revenues</b>										
Local Taxes (1) (2)	\$ 25,695,368	\$ 26,315,466	\$ 26,870,464	\$ 28,813,042	\$ 26,897,184	\$ 27,173,700	\$ 30,531,112	30,331,577	30,318,379	33,110,494
Licenses and permits	3,030	2,888	2,969	4,260	5,823	348,121	5,568	5,466	5,358	5,335
Charges for current services	3,782,383	4,166,607	4,434,165	4,433,358	4,025,361	3,762,459	3,353,877	3,532,760	3,343,218	3,058,586
Other local revenues	759,551	886,819	1,021,290	845,529	606,688	415,510	369,413	339,518	281,283	302,196
State of Tennessee	36,193,548	39,276,204	43,311,492	45,575,829	46,807,816	46,394,891	47,179,660	47,226,578	46,452,398	48,437,038
Federal government	7,140,650	6,883,789	7,434,037	7,088,253	8,567,731	10,693,664	11,222,687	12,396,115	9,989,104	10,289,760
Other governments and citizens groups	6,000	-	-	-	-	-	9,547,703	-	-	-
Total Revenues	<u>\$ 73,580,530</u>	<u>\$ 77,531,773</u>	<u>\$ 83,074,417</u>	<u>\$ 86,760,271</u>	<u>\$ 86,910,603</u>	<u>\$ 88,788,345</u>	<u>\$ 102,210,020</u>	<u>\$ 93,832,014</u>	<u>\$ 90,389,740</u>	<u>\$ 95,203,409</u>
<b>Expenditures</b>										
Current:										
Instruction	\$ 46,066,951	\$ 47,699,706	\$ 49,986,098	\$ 53,177,314	\$ 54,618,251	\$ 55,568,153	\$ 55,232,657	56,432,832	57,582,955	56,268,646
Support services	20,549,840	21,867,206	23,519,009	25,271,227	26,677,367	26,370,533	27,392,020	27,529,294	28,260,958	28,418,169
Operation of non-instructional services	5,773,611	6,566,066	7,097,811	7,593,835	7,425,230	7,336,417	7,366,514	7,525,610	7,663,670	7,506,770
Capital outlay	111,296	82,790	2,896,952	163,913	494,299	35,434	95,961	168,380	309,876	538,333
Other Operations	-	-	-	-	-	-	-	-	1,856	-
Debt Service:										
Principal on Debt	415,000	415,000	525,500	615,141	118,111	130,645	144,040	165,305	-	-
Interest on Debt	66,800	50,200	197,940	168,766	137,709	131,329	124,273	116,492	-	-
Other Debt Service	58,917	58,917	58,915	-	-	-	-	-	288,730	295,872
Capital Projects	-	-	-	-	-	-	7,198,809	1,950,560	385,789	23,934
Total Expenditures	<u>\$ 73,042,415</u>	<u>\$ 76,739,885</u>	<u>\$ 84,282,225</u>	<u>\$ 86,990,196</u>	<u>\$ 89,470,967</u>	<u>\$ 89,572,511</u>	<u>\$ 97,554,274</u>	<u>\$ 93,888,473</u>	<u>\$ 94,493,834</u>	<u>\$ 93,051,724</u>
Excess (Deficiency) of revenues over expenditures	\$ 538,115	\$ 791,888	\$ (1,207,808)	\$ (229,925)	\$ (2,560,364)	\$ (784,166)	\$ 4,655,746	\$ (56,459)	\$ (4,104,094)	\$ 2,151,685
<b>Other financing sources (uses)</b>										
Transfers in	\$ 74,701	\$ 4,315	\$ -	\$ -	\$ 362,109	\$ 347,345	\$ 64,290	23,771	21,396	15,000
Transfers out	(74,701)	(4,315)	-	-	(362,109)	(347,345)	(64,290)	(23,771)	(21,396)	(15,000)
Insurance Recovery	-	-	-	-	-	-	-	-	1,544	-
Notes issued	-	-	2,850,157	-	-	-	-	-	-	-
Total other financing sources (uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,850,157.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,544.00</u>	<u>\$ -</u>
Net change in fund balances	<u>\$ 538,115</u>	<u>\$ 791,888</u>	<u>\$ 1,642,349</u>	<u>\$ (229,925)</u>	<u>\$ (2,560,364)</u>	<u>\$ (784,166)</u>	<u>\$ 4,655,746</u>	<u>\$ (56,459)</u>	<u>\$ (4,102,550)</u>	<u>\$ 2,151,685</u>
Debt Service as a percentage of non-capital expenditures	0.74%	0.68%	0.96%	0.90%	0.29%	0.29%	0.28%	0.30%	0.31%	0.32%

(1) The change in property taxes from 2004 to 2005 is due to a tax increase from \$2.15 to \$2.20.

(2) The change in property taxes from 2010 to 2011 is due to a tax increase from \$2.04 to \$2.15.

Table 6

**Blount County, Tennessee**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

Fiscal Year Ending June 30	Tax Year	Real Property		Tangible Personal Property Assessed	Public Utility Assesment	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
		Residential, Farms Property	Commercial, Industrial Property						
2005	2004	1,272,890,050	401,972,880	230,817,467	93,371,186	1,999,051,583	2.43	7,646,390,263	26%
2006	2005	1,320,505,025	412,208,880	226,599,419	92,003,890	2,051,317,214	2.43	8,629,870,466	24%
2007	2006	1,768,732,750	490,095,200	271,597,700	108,579,121	2,639,004,771	2.18	9,454,242,525	28%
2008	2007	1,837,158,675	515,030,040	302,786,095	109,079,017	2,764,053,827	2.23	9,929,654,226	28%
2009	2008	1,889,473,750	543,823,760	335,887,221	92,857,108	2,862,041,839	2.23	10,205,909,575	28%
2010	2009	1,923,112,250	555,792,760	280,893,751	87,016,270	2,846,815,031	2.23	10,356,559,878	27%
2011	2010	2,128,093,125	609,362,345	317,813,641	96,955,729	3,152,224,840	2.04	11,317,275,603	28%
2012	2011	2,145,249,725	605,673,440	294,195,835	93,293,640	3,138,416,105	2.15	11,289,572,717	28%
2013	2012	2,158,060,925	611,156,320	304,832,918	92,375,993	3,166,426,156	2.15	11,387,873,077	28%
2014	2013	2,175,397,455	620,460,840	313,914,944	156,964,226	3,266,737,465	2.15	11,658,722,377	28%

Source: Information provided by the Tennessee State Board of Equalization Tax Aggregate Reports.  
Information can be found at <http://www.comptroller.tn.gov/pa>

Table 7

**Blount County, Tennessee  
Property Tax Rates  
Direct and Overlapping Governments  
Last Ten Fiscal Years**

<u>Fiscal Year Ending June 30</u>	<u>Tax Year</u>	<u>General Fund</u>	<u>General Purpose School Fund</u>	<u>General Debt Service Fund</u>	<u>Total</u>	<u>City of Maryville</u>	<u>City of Alcoa</u>
2005	2004	0.780	1.210	0.44	2.43	2.27	2.20
2006	2005	0.790	1.200	0.44	2.43	2.27	2.20
2007	2006	0.720	0.950	0.51	2.18	1.95	1.92
2008	2007	0.770	0.950	0.51	2.23	2.05	2.10
2009	2008	0.770	0.950	0.51	2.23	2.30	2.10
2010	2009	0.770	0.950	0.51	2.23	2.30	2.10
2011	2010	0.660	1.000	0.38	2.04	2.17	1.96
2012	2011	0.730	0.990	0.43	2.15	2.17	1.96
2013	2012	0.730	0.990	0.43	2.15	2.17	1.96
2014	2013	0.640	1.080	0.43	2.15	2.17	1.96

Table 8

**Blount County, Tennessee  
Principal Taxpayers  
June 30, 2014**

Taxpayer	Fiscal Year 2014			Fiscal Year 2005		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Denso Manufacturing Tenn	117,936,628	1	3.60%	75,515,097	1	3.65%
Alcoa Inc.	\$ 83,223,557	2	2.54%	\$ 61,269,092	2	2.96%
Aluminum Co. of America	30,683,035	3	0.94%	27,526,836	3	1.33%
Siemens Medical Solutions	20,961,664	4	0.64%	N/A	-	-
CMH Services, Inc.	13,058,801	5	0.40%	8,608,417	4	0.42%
Inland Diversified Alcoa	9,440,300	6	0.29%	N/A	-	-
Blackberry Farms. LLC	8,415,720	7	0.26%	N/A	-	-
Presbyterian Homes of Tennessee, Inc.	7,938,315	8	0.24%	5,696,190	8	0.28%
Sanford Brands	7,496,389	9	0.36%	N/A	-	-
Bridgeway Realty Partners	6,423,880	10	0.20%	N/A	-	-
Totals	<u>\$ 305,578,289</u>		<u>9.47%</u>	<u>\$ 178,615,632</u>		<u>8.63%</u>

## NOTES:

- (1) Taken from the records of the Blount County Information Technology Department.
- (2) The figures used for this table were based on amounts from the Trustee's Official Tax Billing Summary. Percentages were calculated using Tax Year 2014 Real and Personal Property Assessment figure of \$3,135,563,680 plus total 2014 Public Utilities Assessment figure of \$136,000,000
- (3) Denominator - Total Assessed Value

	<u>FY</u>
3,271,563,680	2014
2,068,796,602	2005

Table 9

**Blount County, Tennessee  
Property Tax Levies and Collections  
Last Ten Fiscal Years**

<u>Tax Year</u>	<u>Total Tax Levy</u>	<u>Current Collections</u>	<u>Percent of Levy Collected</u>	<u>Adjustments and Delinquent Collections</u>	<u>Total Tax Collections and Adjustments</u>	<u>Total Collections as Percent of Current Levy</u>	<u>Outstanding Delinquent Taxes As of 6/30/13</u>	<u>Outstanding Delinquent Taxes as Percent of Current Levy</u>
2005	47,621,873	44,927,221	94.34%	2,666,763	47,593,984	99.94%	27,889	0.04%
2006	55,164,171	52,201,876	94.63%	2,927,966	55,129,842	99.94%	32,645	0.06%
2007	59,203,343	56,108,671	94.77%	3,038,082	59,146,753	99.90%	53,870	0.09%
2008	61,753,051	56,747,644	91.89%	3,259,930	60,007,574	97.17%	1,710,875	2.80%
2009	61,542,888	57,554,232	93.52%	2,489,796	60,044,028	97.56%	644,858	1.05%
2010	62,285,657	58,544,044	93.99%	3,116,832	61,660,876	99.00%	176,760	0.28%
2011	65,404,483	61,978,583	94.76%	3,059,906	65,038,489	99.44%	598,851	0.92%
2012	66,032,811	62,690,915	94.94%	1,906,571	64,597,486	97.83%	2,450,042	3.71%
2013	66,797,431	63,244,319	94.68%	2,541,731	65,786,050	98.49%	2,549,684	3.82%
2014	67,902,206	N/A (4)	N/A (4)	N/A (4)	N/A (4)	N/A (4)	N/A (4)	N/A (4)

## NOTES:

- (1) Total tax levy does not include amounts for public utilities, which are assessed at the state level by the Public Service Commission. Local taxes include real and personal property taxes, hotel/motel taxes, and local option taxes.
- (2) Current collections include amounts collected from the Trustee's Office through June 30 of each year.
- (3) Delinquent tax collections include amounts collected by the Trustee's Office after June 30 of each year, and amounts collected by the Clerk and Master in Chancery Court.
- (4) Tax notices are sent out after June 30 each year, become due and payable October 1, but do not become delinquent until March 1 of the following year.

Table 10

**Blount County, Tennessee**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

<u>Fiscal Year Ended June 30</u>	<u>General Obligation Bonds</u>	<u>Capital Outlay Notes</u>	<u>Capital Leases</u>	<u>Other Loans Payable</u>	<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita Income</u>
2005	27,285,000	2,480,000	0	114,711,877	144,476,877	4.41%	28,423
2006	27,170,000	1,845,000	0	131,231,616	160,246,616	4.58%	29,613
2007	26,970,000	1,190,000	3,061,925	145,876,433	177,098,358	4.79%	30,857
2008	26,340,000	525,000	2,866,784	188,478,261	218,210,045	5.81%	30,900
2009	24,665,000	1,616,260	2,748,673	190,857,798	219,887,731	5.90%	30,401
2010	22,580,000	1,206,260	2,553,649	189,804,767	216,144,676	7.30%	24,071
2011	81,670,000	1,066,260	5,393,190	138,901,256	227,030,706	7.61%	24,071
2012	78,299,300	921,260	4,952,608	136,390,755	220,563,923	7.61%	23,324
2013	74,809,613	-	4,485,106	133,790,209	213,084,928	6.93%	25,014
2014	150,826,458	-	3,836,476	51,379,708	206,042,642	6.70%	24,580

## NOTES:

- (1) Gross Bonded Debt includes all long-term general obligation debt and loan agreements per the Comprehensive Annual Financial Reports including undrawn proceeds from loan agreements.

Table 11

**Blount County, Tennessee**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**

<u>Fiscal Year Ended June 30</u>	<u>Population</u>	<u>Assessed Value</u>	<u>General Obligation Bonds</u>	<u>Less: Amounts Available on Debt Service Fund</u>	<u>Total</u>	<u>Percentage of Estimated Assessed Taxable Value of Property</u>	<u>Per Capita</u>
2005	113,393	1,999,051,583	144,476,877	5,682,938	138,793,939	6.9%	1,205
2006	118,186	2,051,317,214	160,246,616	4,979,673	155,266,943	7.6%	1,315
2007	119,855	2,639,004,771	177,098,358	7,676,296	169,422,062	6.4%	1,414
2008	119,620	2,764,053,827	218,210,045	10,248,838	207,961,207	7.5%	1,710
2009	122,627	2,862,041,839	219,887,731	11,893,290	207,994,441	7.3%	1,696
2010	123,070	2,846,815,031	216,144,676	13,244,164	202,900,512	7.1%	1,649
2011	123,901	3,152,224,840	227,030,706	11,349,150	215,681,556	6.8%	1,741
2012	124,332	3,138,416,105	220,563,923	8,818,678	211,745,245	6.7%	1,703
2013	123,010	3,166,426,156	213,084,928	5,341,800	207,743,128	6.6%	1,689
2014	125,066	3,266,737,465	206,042,642	4,171,393	201,871,249	6.2%	1,614

## NOTES:

- (1) Assessed Values have been compiled from the "Tax Aggregate Report of Tennessee" published annually by the Tennessee State Board of Equalization (also see table 4).
- (3) Gross Bonded Debt includes all long-term general obligation debt and loan agreements per the Comprehensive Annual Financial Reports including undrawn proceeds from loan agreements.
- (4) Debt Service fund balance is per Comprehensive Annual Financial Reports without the reserves for internal notes.



**Blount County, Tennessee**  
**Schedule of Direct and Overlapping Debt**  
**June 30, 2014**

**DIRECT DEBT**

Notes Payable	\$	0	
Public Building Authority Loan Agreements		51,379,708	
General Bonded Debt		150,826,458	
Capital Leases Payable		3,836,476	
Less debt service funds		<u>(4,171,393)</u>	
Total Direct Debt	\$		201,871,249

**OVERLAPPING DEBT**

City of Maryville	\$	87,176,300	
City of Alcoa		<u>65,810,000</u>	
Total Overlapping Debt			<u>152,986,300</u>

**TOTAL DIRECT AND OVERLAPPING DEBT** **\$ 354,857,549**

NOTE:

Amounts for the City of Maryville and the City of Alcoa include both bonds and notes, but exclude debt specifically associated with utility revenues.

Amounts for the County include primary government and discretely presented Blount County Schools debt only, and exclude other component unit debt serviced by the individual component units.

Table 13

**Blount County, Tennessee  
Demographic Statistics  
Last Ten Fiscal Years**

<u>Calendar Year</u>	<u>Population</u>	<u>Per Capita Income</u>	<u>Total Personal Income</u>	<u>Median Age</u>	<u>Unemployment Rate</u>
2005	115,196	28,423	3,274,238,000	40.6	4.7%
2006	118,050	29,613	3,495,800,000	40.6	4.3%
2007	119,821	30,857	3,697,296,000	40.6	4.1%
2008	121,624	30,900	3,758,201,000	40.6	6.2%
2009	122,627	30,401	3,728,009,000	40.6	9.8%
2010	123,070	24,071	2,962,417,970	41.4	8.4%
2011	123,901	24,071	2,982,420,971	41.4	8.4%
2012	124,332	23,324	2,899,919,568	40.43	6.2%
2013	123,010	25,014	3,076,972,140	41.5	5.2%
2014	125,066	24,580	3,074,122,280	42.2	4.1%

## NOTES:

(1) Information taken from East TN Economic Development Agency - [www.eteda.org](http://www.eteda.org)  
2013 Estimates

*These figures reflect the latest reliable information.*

Table 14

**Blount County, Tennessee  
Principal Employers  
Current Year and Ten Years Ago**

<b>Employer</b>	<b>2014</b>			<b>(3) 2005</b>		
	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total City/County Employment</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total City/County Employment</b>
Denso Manufacturing Tennessee, Inc. <sup>(1)</sup>	3,400	1	5.84%	2,930	1	5.10%
Blount Memorial Hospital, Inc. <sup>(1)</sup>	2,441	2	4.19%	1,950	4	3.40%
McGhee Tyson ANG Base <sup>(1)</sup>	2,100	3	3.61%	-		
Clayton Homes <sup>(1)</sup>	2,099	4	3.61%	2,508	2	4.37%
Blount County School System <sup>(1)</sup>	1,800	5	3.09%	1,090	5	1.90%
Alcoa, Inc. <sup>(1)</sup>	1,200	6	2.06%	2,000	3	3.48%
Maryville City Schools <sup>(2)</sup>	648	7	1.11%	-		
Blount County Government <sup>(2)</sup>	605	8	1.04%	613	7	1.07%
Marriott Business Services <sup>(1)</sup>	575	9	0.99%	-		
WalMart Super Center <sup>(2)</sup>	556	10	0.96%	-		
	<u>15,424</u>		<u>26.51%</u>	<u>11,091</u>		<u>19.31%</u>

	(4)
Total Blount County Employment 2014 (as of 4/14)	58,189
Total Blount County Employment 2005 (as of 6/05)	57,436

Sources (City of Maryville Audit):

- (1) The Knoxville News Sentinel "Book of Lists"
- (2) 2014 Responses from Employer
- (3) The Knoxville News Sentinel "Book of Lists" 2000-2005
- (4) U.S. Bureau of Labor Statistics

Table 15

**Blount County, Tennessee**  
**Full-time Equivalent County Government Employees by Function**  
**Last Ten Fiscal Years**

Function	Department	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
General County	Commission	1	1	1	1	1	2	1	1	1	1	
	County Mayor	2	2	2	2	2	2	2	2	2	2	
	Insurance & Risk Management	3	2	5	4	4	3	3	3	3	3	
	Election Commission	3	3	2	3	3	4	3	3	3	3	
	Register of Deeds	10	9	9	9	9	9	9	8	9	9	
	Planning	3	3	3	3	3	3	3	3	3	3	
	County Buildings	13	14	13	14	15	15	15	14	14	9	
	Human Resources	2	2	1	2	2	2	2	1	1	1	
	Preservation of Records	2	2	2	2	2	2	2	2	2	2	
	Accounting & Budgeting	12	15	15	11	11	10	10	9	9	9	
	Purchasing	5	6	6	6	6	6	5	5	5	5	
	Property Assessor	18	19	17	18	19	20	19	13	15	16	
	Trustee	8	8	8	8	8	8	8	7	7	7	
	County Clerk	23	24	27	23	24	24	22	21	19	20	
	Information Technology	9	9	9	9	9	9	8	7	7	6	
	Circuit Court Clerk	41	42	42	42	43	44	45	48	46	41	
	Clerk & Master	9	9	9	9	9	9	9	8	8	8	
	Juvenile Court	8	7	7	6	7	6	7	7	7	7	
	Sheriff's Department	143	145	146	146	155	155	157	140	147	147	
	Jail	104	113	110	113	118	119	120	115	118	109	
	Juvenile Services	28	24	24	27	27	27	26	27	25	24	
	Judges/Admin Support	7	7	7	7	7	7	7	7	7	7	
	Emergency Management	2	2	2	2	2	2	2	2	2	1	
	Local Health Center	18	20	22	22	24	25	25	24	23	24	
	Soil Conservation	2	2	2	2	2	2	2	2	2	2	
	Veteran's Services	3	3	3	3	3	3	3	3	3	3	
	Animal Control	N/A	N/A	-	1	2	3	4	4	4	4	
Probation	N/A	N/A	5	6	6	7	6	7	8	10		
Development	-	-	-	-	-	-	-	-	-	7		
Sub-Total		488	501	511	513	537	541	538	504	507	490	
Public Library	County Buildings	4	4	5	5	4	4	4	4	5	4	
	Libraries	32	32	32	33	33	34	30	33	33	40	
	Sub-Total	36	36	37	39	37	38	34	37	38	44	
Drug Court	State	3	3	2	2	3	3	4	4	4	4	
Highway	Administration	5	5	8	7	7	8	6	6	5	6	
	Highway & Bridge Maintenance	56	56	53	54	53	50	51	44	45	39	
	Operation & Maintenance of Equip.	14	14	13	14	14	13	14	10	8	8	
	Sub-Total	75	75	74	75	74	71	71	60	58	53	
Schools	Educational & Instructional Programs	818	825	850	1,011	1,060	1,057	1,040	1,042	1,069	1,068	
	Attendance Program	3	3	3	3	3	3	3	3	3	3	
	Health Services Program	4	7	6	15	20	20	14	20	20	20	
	Guidance & Testing Program	24	26	25	29	29	29	25	26	26	26	
	Family Resource Center	1	1	1	1	1	1	1	1	1	1	
	Libraries	26	26	26	37	38	38	44	35	35	35	
	Psychological Services	8	8	6	10	10	10	12	12	10	10	
	Career Technical Education	4	4	2	2	2	2	2	2	2	2	
	Office of the Superintendent	3	4	4	4	4	4	4	4	4	4	
	Office of the Principal	73	73	73	87	94	84	77	85	85	85	
	Fiscal Services	5	-	-	3	3	3	3	3	3	3	
	Operation & Maintenance of Plant	100	101	102	111	117	117	103	106	105	105	
	Board of Education	-	-	1	7	7	7	7	7	7	7	
	Transportation	2	2	2	2	2	2	2	2	2	2	
	Student Management & Technology	5	6	8	8	8	8	7	6	6	6	
	Food Service	58	58	58	110	104	101	117	112	107	99	
	Blount County Extended School	12	13	14	67	70	68	55	52	45	45	
	Sub-Total		1,145	1,156	1,180	1,507	1,572	1,554	1,516	1,518	1,530	1,521
	GRAND TOTAL		1,747	1,771	1,804	2,135	2,223	2,207	2,163	2,123	2,137	2,112

Source: Information provided by Blount County Payroll Department

**Blount County, Tennessee**  
**General Government and Discretely**  
**Presented Blount County School Department**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>General Government</b>										
<b>Property Assessor:</b>										
Taxable/Non-taxable properties maintained	62,491	63,548	64,602	65,309	65,953	66,249	66,432	66,852	67,097	67,082
Personal properties maintained	4,688	4,985	5,282	5,677	5,254	5,680	5,741	5,823	5,789	5,749
Parcels reviewed for reappraisal	21,463	63,548	21,012	28,983	13,512	66,249	22,182	22,677	13,633	8,590
Real property	60,990	62,044	63,098	64,861	64,492	64,795	64,958	65,353	65,566	65,533
<b>Trustee:</b>										
Delinquent taxes	212,301	175,466	214,620	334,337	399,615	587,586	768,695	560,102	648,955	569,036
Commissions earned	1,486,142	1,536,815	1,726,786	1,822,745	1,816,003	1,811,036	1,878,277	1,956,494	1,960,678	2,090,077
Interest earned on investments	758,424	1,436,537	1,955,463	1,678,910	1,011,557	581,194	479,425	439,725	222,951	95,941
<b>County Clerk:</b>										
New business licenses issued	961	963	965	369	427	827	827	821	822	842
Marriage licenses issued	976	961	960	930	940	934	940	918	914	917
Estates filed for probate	533	509	500	500	556	506	506	N/A***		
<b>Building Commissioner:</b>										
Building permits	1,115	1,390	1,565	815	571	704	483	516	514	545
<b>Circuit Court Clerk:</b>										
Criminal cases filed*	1,001	1,105	1,228	1,385	1,291	1,654	1,951	1,594	2,171	
Civil cases filed	1,022	777	788	680	637	672	732	1,050	1,811	
<b>General Sessions Court:</b>										
State cases filed*	8,864	10,073	14,344	14,111	12,745	11,970	11,669	11,626	11,038	
Civil cases filed	5,624	6,107	6,335	7,240	7,432	10,057	9,090	10,193	9,204	
Traffic division	9,715	8,326	8,051	8,727	7,452	5,441	6,180	6,401	7,169	
Orders of Protection	-	-	-	-	-	-	-	863	980	
<b>Juvenile Court:</b>										
Juvenile cases	2,510	3,199	4,005	3,967	3,329	4,286	9,125	9,775	9,921	
Juvenile Traffic	230	176	226	210	215	168	164	218	157	
<b>Sheriff's Office:</b>										
Civil papers received	18,500	18,951	18,951	18,536	19,352	18,229	17,399	17,134	15,536	13,737
Complaints answered	65,163	65,163	65,163	67,761	66,772	54,571	52,930	49,855	48,277	50,052
DARE programs conducted	335	118	118	-	-	-	-	-	-	-
DUI arrests	228	228	228	144	154	114	119	116	116	100
Speeding tickets issued	1,437	1,437	1,437	9,092	4,617	3,509	3,398	2,951	3,684	4,456
Average inmates housed a day	352	358	364	425	445	393	461	487	567	510
Cost per day to house inmate	54	54	54	41	39	55	55	42	44	44
Correctional officers certified by State	65	70	70	63	72	72	72	72	72	72
<b>Rabies and Animal Control:</b>										
Animal control complaints	3,674	1,469	3,085	2,356	N/A	N/A	N/A	N/A	N/A	N/A
Animals adopted **	433	255	535	N/A	N/A	N/A	975	2,070	2,140	2,050
Animals euthanized **	1,662	901	1,892	N/A	N/A	N/A	358	535	504	683
Animals picked up **	N/A	N/A	N/A	555	N/A	N/A	667	335	1,227	1,060
<b>Parks and Recreation:</b>										
Youth basketball participants	545	550	575	475	585	630	590	670	590	575
Youth soccer participants	1,150	1,200	1,200	1,350	1,345	1,250	1,210	1,250	1,250	1,155
Adult softball teams	183	185	180	166	135	127	105	103	105	140
Adult basketball teams	33	34	35	25	16	19	13	15	12	15
Adult volleyball teams	36	34	36	42	38	36	33	42	40	39
Senior center membership	500	500	550	416	500	500	575	600	650	850
Youth football/cheerleading										920
Everett Recreation Center attendance										35,500
Everett Senior Center attendance										31,100
<b>Highway Department:</b>										
Miles of road maintained	1,258	1,261	1,261	1,261	850	850	850	850	850	850
Bridges maintained	120	120	120	120	120	120	120	120	120	120
Miles of rights-of-way mowed	2,516	2,522	2,522	2,522	1,700	1,700	1,700	1,700	1,700	1,700
<b>Schools:</b>										
Enrollment	11,308	11,379	11,479	11,636	11,666	11,612	11,508	11,276	11,213	11,022
Pupils transported by bus	8,438	8,500	8,500	8,485	8,293	8,618	9,999	9,620	9,389	8,504

\* Cases are not separated by category

\*\* Blount County created their own Animal Control department  
in FY 07-08; the animals were previously handled by Maryville City  
Shelter ops tracking software began 8/13/2010 and does not calculate complaints.

\*\*\*Probate Transferred to Clerk & Master

Source: Information provided by Department Heads and Officials of Blount County

Table 17

**Blount County, Tennessee**  
**General Government and Discretely Presented and Blount County School Department**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**

<u>Function</u>	<u>Fiscal Year</u>									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>General Government</b>										
Blount County Courthouse	1	1	1	1	1	1	1	1	1	1
<b>County Buildings</b>										
Pickup Trucks	2	2	3	3	3	4	4	4	4	4
Sport Utility Vehicles						1	1	1	1	1
<b>Property Assessor</b>										
Cars	3	3	3	3	3	2	2	2	2	2
Sport Utility Vehicles	2	2	2	2	3	3	3	4	3	3
Trucks	-	-	-	-	-	1	1	-	-	-
<b>County Clerk</b>										
Cars	1	1	1	1	1	-	-	-	-	-
Sport Utility Vehicles	-	-	-	-	-	1	1	1	1	1
<b>Veterans Department</b>										
Cars	1	1	-	1	1	1	1	1	1	1
<b>Accounting</b>										
Sport Utility Vehicles	-	-	-	-	-	1	-	-	-	-
<b>County Mayor</b>										
Sport Utility Vehicles	1	-	-	-	1	-	-	-	-	-
<b>Planning</b>										
Cars	-	-	-	1	1	1	1	1	1	1
<b>Codes Compliance</b>										
Cars	-	-	-	2	3	2	2	2	-	-
Sport Utility Vehicles	-	-	-	-	1	1	1	1	-	-
<b>Risk Management</b>										
Cars	-	-	1	-	-	-	-	-	-	-
Trucks	-	-	1	1	1	1	1	1	1	1
Sport Utility Vehicles	-	-	-	1	1	1	1	1	1	1
<b>Records Management</b>										
Trucks	-	-	-	-	-	1	1	1	1	1
<b>Surplus</b>										
Cars	-	-	-	-	-	1	-	-	-	-
Trucks	-	-	-	-	-	-	-	-	-	-
Sport Utility Vehicles	-	-	-	3	-	-	-	-	-	-
<b>Administration of Justice</b>										
Circuit Court										
Cars	1	1	-	-	-	-	-	-	-	-
Sport Utility Vehicles	-	-	1	1	1	1	1	1	1	1
<b>Public Safety</b>										
Sheriffs Department Building	1	1	1	1	1	1	1	1	1	1
Patrol Cars	177	189	177	175	196	173	173	177	164	166
Sport Utility Vehicles	32	39	36	33	36	35	36	40	51	63
Trucks	8	9	8	10	12	13	14	14	14	14
Vans	4	5	6	6	7	6	6	6	7	7
U/C	-	-	-	-	-	-	-	1	4	4
Mobile Command Unit	1	1	1	2	2	2	2	2	2	2
ATV	1	2	3	3	3	4	4	4	4	4
Boat	3	3	3	3	3	3	3	3	3	3
Motorcycles	4	10	6	6	6	6	6	6	6	6
Misc. Vehicle Equip.	-	-	3	3	3	3	3	3	3	3
Metro Narcotics Department Bldg	1	1	1	1	1	1	1	1	1	1
Cars	4	6	4	4	4	4	2	1	1	1
Trucks	2	5	6	5	4	5	5	7	6	6
Sport Utility Vehicles	-	-	-	3	4	5	5	5	6	7
<b>Emergency Management</b>										
Cars	-	-	-	1	1	1	1	1	-	-
Sport Utility Vehicles	-	-	-	-	-	-	-	-	1	1
Vans	-	-	-	-	-	1	1	1	1	1
Fire Truck	-	-	-	1	1	1	1	1	1	1
Utility Vehicles	2	2	2	3	4	5	5	5	5	5

Table 17

**Blount County, Tennessee**  
**General Government and Discretely Presented and Blount County School Department**  
**Capital Asset Statistics by Function**  
**Last Seven Fiscal Years (cont.)**

<u>Function</u>	<u>Fiscal Year</u>									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Public Health &amp; Welfare</b>										
Blount County Health Department	1	1	1	1	1	1	1	1	1	1
Environmental, Building Codes & Engineering Building	1	1	1	1	1	1	1	1	1	1
Development Services										
Cars	-	-	-	-	-	-	-	-	1	1
Trucks	-	-	-	-	1	1	1	1	1	1
Sports Utility	1	1	1	1	1	1	1	1	3	3
Overlook Mental Health Bldg	1	1	1	1	1	1	1	1	1	1
<b>Social, Cultural, &amp; Rec. Services</b>										
Parks & Rec Office Bldg.	1	1	1	1	1	1	1	1	1	1
Senior Center Bldg	1	1	1	1	1	1	1	1	1	1
Everett Gym Bldg	1	1	1	1	1	1	1	1	1	1
Public Library ( New )	1	1	1	1	1	1	1	1	1	1
Animal Control Truck	-	-	1	1	2	2	2	2	2	3
Animal Control Sport Utility	-	-	-	-	-	-	1	1	1	-
<b>Other General Government</b>										
Thompson Brown House	1	1	1	1	1	1	1	1	1	1
Townsend Visitors Center	1	1	1	1	1	1	1	1	1	1
Lincoln Extention Pavilion	1	1	1	1	1	1	1	1	1	1
<b>Highway Department</b>										
Highway Department Office	1	1	1	1	1	-	-	-	-	-
Salt Storage Bldg.	1	1	1	1	1	-	-	-	-	-
Bridges	62	62	62	62	62	62	36	36	36	36
Roads	395	413	424	451	467	484	485	491	491	485
Traffic Lights	4	4	4	5	5	6	6	6	6	6
Cars	5	5	2	2	2	2	2	2	1	1
Trucks	24	24	28	27	26	26	26	26	26	28
Sport Utility Vehicles	7	7	5	10	10	10	10	9	7	7
Heavy Equipment	59	59	50	53	53	53	53	52	51	52
Trailers	-	-	4	4	4	4	4	4	4	5
Vans	-	-	2	2	2	2	2	2	2	1
<b>Function</b>										
<b>Component Unit</b>										
<b>Blount County School Department</b>										
Central Office	1	1	1	1	1	1	1	1	1	1
Elementary Schools	11	12	12	12	13	12	13	13	13	13
Middle Schools	4	4	4	4	5	4	4	4	4	4
High Schools	2	2	2	2	2	2	2	2	2	2
Alternative Schools	1	1	1	1	1	1	1	1	1	1
Vocation Bldgs	2	2	2	2	2	2	2	2	2	2
Storage Bldg	1	1	1	1	1	1	1	1	1	1
Maintenance Bldg	1	1	1	1	1	1	1	1	1	1
Buses	6	6	6	6	5	5	5	5	3	3
Cars	6	6	6	5	6	6	6	6	6	6
Vans	7	7	7	7	7	7	7	6	6	6
Trucks	15	16	17	17	17	17	17	17	15	13
Utility Veh.	3	4	3	3	3	3	3	4	6	6

Sources: Primary governments and Discretely Presented Blount County School Department's capital asset records.

1) Codes and Compliance and Engineering are now combined into Development Services