MAYOR’S UPDATE
Background

Leading up to Now:

- Committee to Study Jail Overcrowding
- Corrections Partnership
- C.A.R.E.S. Committee
  - (Corrections And REcovery Saves Committee)
Objectives

• Develop a Plan & Design
• Find Site Options
• Present a Financial Plan

• Project Manager hired
• CJI (Community Justice Initiative) was created
CARES Committee

3 Phase Approach To Moving Forward:

- Phase 1 – Current Facility
- Phase 2 – Programming & Services
- Phase 3 – Transitional Facility

- Presented to Mayor in March 2019 for vetting

- Today’s Report will address some aspects of past Committee efforts and parts of the 3 Phase Plan
Phase 1 – Current Facility

- FY 19-20 Budget
  - Jail Roofing
  - Kitchen Equipment
- Exploration of Modular Buildings
  - Additional Beds & Programming Space
  - More Info will be coming to Budget Committee/Commission soon
Phase 2: Programming & Services

- Resolution on Commission’s Agenda relative to the State’s electronic monitoring program (EMIF)
- Expansion of Recovery Court in FY 19/20 Budget
- Program Space with possible Modular Building
Phase 3: Transitional Facility

- Restoration/Rehabilitation
- Non-violent/qualifying offenders
  - Education Opportunities
  - Residential/Minimal Security
  - Life and Job Skills Training
- Future Considerations to meet Community needs
SITE CONSIDERATIONS

- Location
- Size
- Access
- Value
- Utilities
- Proximity to Employment*
- Transportation*
- Possible availability*

Graded on a scale of 0 to 10
26 Sites Evaluated & Graded

Top 3 in Green
TOP 3 SITES
Highest Graded Site