Let’s Be Blount
Work Hard, Work Honest & Work Together
Our Population

Blount County Population Estimates 2000 to 2018

US Census Bureau: All figures are estimates July of each year. Graphic by Blount County Planning Department.
Our Unemployment Rate

TN County Rates
December 2018

Blount County
June 2019 – 3.8%
Financial Responsibility
2019-20 Budget

<table>
<thead>
<tr>
<th>Adopted Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>$202,924,681</td>
</tr>
</tbody>
</table>

AA Credit Rating
Property Tax Penny Breakdown

- Same for the 4th year in a row

**FY 19-20**

- General County: $0.88
- Debt Service: $0.44
- General Admin. Capital Projects: $0.03
- General Purpose Schools: $0.98
- Education Capital Projects: $0.14

$2.47

*Property tax revenue makes up approx. 35% of all revenue received by the County*
All Revenue Sources

- Local Revenues: 58.55%
- State Revenues: 30.07%
- Federal Revenues: 7.06%
- Other: 4.32%
FY 19-20 Budgeted Appropriations/Expenses

• Total Budget of $202,924,681
  - General County - $57,226,752
  - Public Library - $2,696,733
  - Highway - $8,338,044
    Highway Capital $ 750,000
  - Schools - $95,078,800
  - Add’l School - $14,674,081
    • Fed. Proj. - $6,834,081
    • Cafeteria - $6,080,000
    • Ext. Care - $1,760,000
  - Debt Service - $16,904,000
  - Educ. Capital - $5,465,740
  - Gen. Capital - $1,270,719
  - Special Funds - $ 453,311
    • Bldg. Mtce. - $255,572
    • Law Library - $9,240
    • Drug Control - $285,000

Debt Service 8%

Education Capital 2.7%

General County 28%

Public Library 1%

Highway 4.5%

Education 55%
Debt Summary

<table>
<thead>
<tr>
<th>Year-Ending</th>
<th>Total Debt</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 30, 2011</td>
<td>$227M</td>
</tr>
<tr>
<td>June 30, 2018</td>
<td>$168.3M</td>
</tr>
</tbody>
</table>

- All Variable Rate Debt Eliminated
- 100% Fixed Rate Debt in 2017
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Fund Balances

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$ 25.2M</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$ 12.2M</td>
</tr>
<tr>
<td>General Purpose School Fund</td>
<td>$ 9.5M</td>
</tr>
</tbody>
</table>
County Government

Constitutional Form of Government

- Elected Officials
  - Mayor
  - Register of Deeds
  - Property Assessor
  - Circuit Court Clerk
  - Sheriff
  - Trustee
  - Highway Superintendent
  - County Clerk
State Revenue

Examples in these 3 offices:

State Revenue Collected
$ 10.4M – County Clerk
$  4.4M – Register of Deeds
$  769K – Circuit & General Sessions Court Clerks

Totaling around $15.5M we collect on behalf of the State
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Mayor Departments

• Animal Center
• Adult Probation
• General Services
  • Records, Custodial, Maintenance & Risk Management
• Finance & Accounting
• Human Resources
• Emergency Management
• Purchasing
• Information Technology
• Recovery Court
What’s Been Happening?

✓ Received the TCSA 2018 Success Story Award
  ✓ For the Operations Center

✓ IT Modernization
  ✓ 4th Year
  ✓ Fiber Optic Investments
  ✓ Tyler Munis implemented as new financial system

✓ Warming Center Initiative
  ✓ Great partnerships providing shelter and food for citizens

✓ Ambulance Services
  ✓ More than $300K in medical equipment
  ✓ Provides the EMR training for our BCSO deputies
Did You Know?

Blount County Government Leads:

- Only County in the State with 4 years - Clean Audit
- Only County with 7 Firewise Certified Communities
- Only County with deputies who are also EMR certified
  - Currently 32 officers
Did You Know?

Blount County Government Leads:

- First to adopt an ADA Transition Plan
  - Required by TDOT by December 2019

- First to opt-in the State’s Electronic Monitoring Indigency Fund

- Classification & Compensation Plan for County Employees
  - Continue to be updated & funded
What’s Next?

- Transition Facility Progress
  - Site Purchase
  - Modular Buildings & Jail Maintenance
    - More Space for Beds & Programming
  - Budget Committee – August 15 @ 6:00 pm
  - Commission – August 20 @ 5:30 pm
What’s Next?

- **2020 CENSUS**
  - BLOUNT COUNTS – Complete Count Committee
  - $1,091/year for 10 years per person
  - Hiring Census Workers now
  - Promote the Census where you can
What Makes Blount County Great?

Partnerships!

- Throughout the Community
  - Schools
  - Non-Profits
  - Businesses
  - Faith Community
- Between Governments

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How Can You Help?

- Get involved in Government
- Participate in the US Census
- Vote
- Know your Commissioners

It’s YOUR Government!
Look How Far We’ve Come...

**Snapshots of Blount County, Volume III**
Questions?