

RESOLUTION NO. 21-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 21-22

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY21-22 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

WHEREAS, Resolution No. 20-06-003 will be superseded by this Resolution if approved for FY 21-22.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 17th day of June, 2021 that this resolution shall be adopted.

A)

- HS Training Facilities – 141
- Morganton Rd – 176
- Perry’s Mill Greenway - Phase 1: Design – 176
- High School Renovations – 177 & 142 ESSER
- School Roofs and HVACs – 177 & 142 ESSER
- Lanier Elementary Sewer System Upgrade – 177
- New Elections Commission Office Space Renovation – 189

- ADA Compliance – Phase 1 – 189
- Clydesdale Extension Right-of-Way – 189
- IT Modernization – 189
- Robert C. Jackson Right-of-Way – 189
- ADA-New Elevator Shaft & Upfits for Courthouse – 189
- BCSO Body & In-Car Camera System – 101

B)

- Eagleton College & Career Academy Improvements – 141
- Schools Facility Assessment – 141
- Schools Technology Assessment – 141
- Schools Maintenance & Custodial Equipment – 141
- Schools Bleacher Repair & Replacement (District Wide) – 141
- Purchased Copiers for Schools – 141
- Porter Gym Window Replacements – 141

- CMS Awning for Car Riders – 141
- MES Portables Repair – 141
- School Doors Hardware & Lock Replacements – 141
- Schools Flooring Replacements (District Wide) – 142 ESSER
- R. O. W. Tractor – 176
- Brush Truck – 176

C)

- Operation Center Electrical Enhancement
- Glass Mill for Recycling
- Weigh Scales
- Recycling Center Location at Big Springs Road
- Courthouse HVAC Replacements
- Everett Senior Center
- Eagleton Ball Park Improvements
- Perry’s Mill Greenway – Phase 2: Construction

- Probation/Recovery Court HVAC Replacements
- Probation/Recovery Court Roof Replacement
- Facility Condition Assessment
- Library Roof
- 321/411 Utility Expansion
- Health Department Facility Improvements
- Jail Improvements

WHEREAS, approval by Blount County Budget Committee and Blount County Commission is required.

Duly authorized and approved this 17th day of June, 2021.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date