

Blount County Schools

2021-2022 CAPITAL PROJECTS

PLANNED PROJECTS TO BE STARTED DURING 2021-2022

FUND 177 EDUCATION CAPITAL TOTAL = \$6,178,000

FUND 141 GPSF USE OF FUND BALANCE (FB) TOTAL = \$7,423,000

FUND 142 GRANTS (ESSER Funds) TOTAL = \$3,851,512

PROJECT	COMPLETION	FUNDING	BUDGET \$
HHS - HVAC phase 1B	August 2022	177	\$1,003,447
HHS - HVAC phase 2	August 2022	142 ESSER	\$1,043,863
HHS - Ceiling Tile Replacement	2021-2022	177	\$108,750
HHS - CTE Classroom renovations (Major Capital)	August 2022	177	\$2,640,250
HHS - Cafeteria Furniture Replacement	2021	177	\$250,000
WBHS - Cafeteria Furniture Replacement	2021	177	\$250,000
HHS - Upper Deck Bleacher Replacement	2021	177	\$186,507
WBHS - Upper Deck Bleacher Replacement	2021	177	\$187,718
ECCA CTE Building - Construction of new building for Career Development Program	August 2022	141 FB	\$2,398,408
ECCA - Science Lab Renovations	August 2022	177	\$280,000
ECCA Athletic Facilities - Football/Soccer field, bleachers, track, and lights	August 2022	141 FB	\$2,133,432
ECCA Athletic Field House	August 2022	141 FB	\$1,605,000
ECCA - Bleachers Replacement in Old Gym	2021	177	\$86,250

ECCA - 7 HS Classroom and Hallway Renovations	2021	177	\$78,000
Facilities Assessment - to evaluate, inventory and provide critical data on all of our facilities including mechanical, HVAC, roofs, walls, parking lots and all capital infrastructure in our system	2021-2022	141 FB	\$250,000
Technology Assessment	2021-2022	141 FB	\$33,060
Flooring Replacements District Wide	2021-2022	142 ESSER	\$950,000
HVAC Replacements in BCS schools	2021-2022	142 ESSER	\$857,649
Bi-Polar Ionization in BCS schools (evaluate to determine if this is the best technology for our schools and the health of our students and staff)	TBA	142 ESSER	\$1,000,000
Acquisition and deployment of new Maintenance Equipment - Flat-bed truck and other needs	2021-2022	141 FB	\$110,000
Repair and Replacement of Bleacher seats and hardware District Wide	2021-2022	141 FB	\$250,000
CMS Awning for car riders	2021-2022	141 FB	\$11,375
MES Portables Repair	2021-2022	141 FB	\$19,800
Porter Gym Window Replacements	2021-2022	141 FB	\$25,200
Doors - new hardware, columbine locks for school safety	2021-2022	141 FB	\$54,800
Other Capital Needs (SESI and ECCA furniture, bus cameras, custodial equipment)	2021-2022	141 FB	\$175,925
Additional Costs WBHS Field House	2021-2022	141 FB	\$181,000
Purchase Copiers for Schools	2021-2022	141 FB	\$175,000
Architect, Soft Costs, Contingency, Escalation	2021-2022	177	\$799,278
Principal & Interest CON	2021-2022	177	\$189,800
Trustees Commissions	2021-2022	177	\$118,000